

December 13, 2022

Honorable Mayor and Council Members:

Slater Stewart, Assistant Engineer

Title: Notice of Completion for the 2022 Bridge Maintenance Project, C2007

Approved By: Jen Callaway, Town Manager

**Recommended Action:** Authorize the Public Works Director/Town Engineer to file Notice of Completion forms with the Nevada County Recorder for the 2022 Bridge Maintenance Project, C2007.

<u>Discussion</u>: On June 28, 2022, Council awarded the 2022 Bridge Maintenance Project (C2007) to Q&D Construction, LLC. The project consisted of maintenance on multiple Town of Truckee bridges including Glenshire Drive over Truckee River, Old Highway Drive over Summit Creek, Bridge Street over Truckee River, Comstock Drive over a drainage, and Henness Road over two drainages. Maintenance items included polyester concrete overlay, slab repair, soffit repair, header repair, rail repair, and curb replacement. The contractor completed all contract work by October 31, 2022

## **Priority**:

|   | Enhanced Communication    | Climate and Greenhouse Gas Reduction |   | Housing      |
|---|---------------------------|--------------------------------------|---|--------------|
| Χ | Infrastructure Investment | Emergency and Wildfire Preparedness  | Χ | Core Service |

## **Fiscal Impact:**

The original 2022 Bridge Maintenance Project contract amount was \$713,000 plus a \$71,300 (10%) contingency for a total authorized contract expenditure amount of \$784,300. The contract expenditure amount is **\$725,402**, which is **\$58,898** below the total authorized contract amount and **\$89,598** below the approved FY22/23 budget (\$815,000 in Measure V funds). While the final contract expenditure amount of \$725,402 does not include expenditures for staff time related to design and construction management, there is adequate funding in the C2007 FY 22/23 budget to fund all project expenses.

<u>Public Communication</u>: Staff will file the Notice of Completion forms with the Nevada county Recorder's office with copies sent to the CA Department of Industrial Relations.

**<u>Attachments</u>**: Notice of Completion