



December 13, 2022

Honorable Mayor and Council Members:

Michael Vaughan, Senior Engineer

Title: **2022 Seal Coat Project, C2005 and C2104 – Notice of Completion**

Approved By: _____ Jen Callaway, Town Manager

Recommended Action: Authorize the Public Works Director/Town Engineer to file a Notice of Completion with the Nevada County Recorder for the 2022 Seal Coat Project, C2005 and C2104.

Discussion: The Town's contractor, DRYCO Construction, has completed the 2022 Seal Coat Project and the Town Engineer recommends acceptance of the project. The project applied seal coating to the following areas:

- Brockway Road Trail, Truckee River Legacy Trail (and spur trails), Frishman Hollow Trail, Stevens Lane Trail, Stockrest Springs Trail, Hope Court Trail, and a portion of Trout Creek Trail, as well as the East River Street and Glenshire Drive trailhead parking lots using Measure R Funds.
- Fire House parking lot and a portion of the Truckee Depot parking lot using Parking District Funds.
- Town Hall parking lot, Public Service Center parking lot, and a portion of the Truckee Depot parking lot using Town facilities maintenance funds.

Priority:

<input type="checkbox"/> Enhanced Communication	<input type="checkbox"/> Climate and Greenhouse Gas Reduction	<input type="checkbox"/> Housing
<input checked="" type="checkbox"/> Infrastructure Investment	<input type="checkbox"/> Emergency and Wildfire Preparedness	<input checked="" type="checkbox"/> Core Service

Fiscal Impact: On June 14, 2022, Council authorized a contract award amount of \$130,809.86 and a 10% contingency amount of \$13,081 for a total authorized contract expenditure amount of \$143,890.86 to DRYCO Construction. The construction cost by DRYCO Construction is **\$127,607.37**, which is **\$16,283.49** less than the authorized amount.

The following table contains the adopted budget and project construction costs expended from each funding source:

Project - Funding Source	Total Adopted Budget (Sum of FY 21/22 and 22/23)	Project Expenditures
C2005 - 2022 Parking District Seal Coat Project – Parking Fund	\$50,000	\$4,051.56
C2104 - 2022 Trails Seal Coat Project – Measure R Fund	\$200,000	\$72,335.80
C05XX - Town of Truckee Facilities – Facilities Fund		
C0502-1410 - Town Hall Parking Lot	\$50,000	\$13,942.58
C0503 - Depot	\$20,000	\$878.56
C0510 - Public Service Center Facility	\$150,000	\$36,398.87
Total	\$470,000	\$127,607.37

The expenditures shown in the above table do not include staff time charges and other miscellaneous project charges (advertising, etc.) that are part of the total project expenses.

Public Communication: Filing of a notice of completion with the Nevada County Recorder's office will trigger payment of the contract withholding amount.

Attachments: Notice of Completion