



CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: 04/08/2026

Department: Finance Department

Prepared By: Crystal Postell, Director of Finance

Contact Information: 336-431-2180 / cpostell@trinity-nc.gov

AGENDA ITEM TITLE

Budget Ordinance 26 – 07: Amendment to the General Fund Annual Budget to Cover the Cost of the Strategic Government Affairs, LLC Agreement.

SUMMARY

During the City Council Planning Retreat, Council and staff discussed the use of Strategic Government Affairs (SGA), LLC to secure federal funding for critical infrastructure priorities. The funding would be used for the City of Trinity's sewer-expansion project. SGA supports the City's plan to pursue \$10 million through the Environmental Protection Agency's State and Tribal Assistance Grants (STAG) account within the Interior Appropriations bill. The City of Trinity agrees to a one-year professional services agreement at the rate of \$4,000 per month.

The Finance Department has completed a budget ordinance to cover three (3) months of payments to satisfy the fiscal year ending June 30, 2026. If City Council chooses to move forward with more aid from SGA, then we could add it to our upcoming budget.

RECOMMENDED ACTION

Staff recommends that the Trinity City Council approves and adopts Budget Ordinance 26 – 07.

ATTACHMENTS

Budget Ordinance 26 – 07