



CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: 10/30/2025

Department: Finance Department

Prepared By: Crystal Postell, Director of Finance

Contact Information: 336-431-2180 / cpostell@trinity-nc.gov

AGENDA ITEM TITLE

North Carolina Parks and Recreation Trust Fund Project Agreement

SUMMARY

The City of Trinity was notified on August 25, 2025, that it will be receiving a **Parks & Recreation Trust Fund (PARTF) grant** through the NC Division of Parks & Recreation.

The PARTF Grant Agreement will cover the period from **November 2025 through October 2028**. The funds awarded under this agreement, totaling \$500,000, will be maintained in a separate account to ensure proper accounting and auditing compliance.

As part of this grant award, the **City of Trinity is responsible for the remaining funding for Phase One of its park construction with an estimated cost of \$1,416,129**. As of August 2025, the City's remaining cost obligation is **\$916,129**. This balance will be funded through a combination of the General Fund through unrestricted revenues and the Parks and Recreation Reserve Fund, as outlined below:

- **General Fund:** \$796,129 (3-year allocation of \$265,376 per year)
- **Parks and Recreation Reserve Fund:** \$120,001

The City remains committed to ensuring responsible financial management while investing in facilities that will serve residents for generations to come.

RECOMMENDED ACTION

Staff recommend that Trinity City Council approve and adopt the PARTF Grant Agreement, Resolution 26 – 01, Project Ordinance 26 – 02, and the 3-Year Allocation Plan.

ATTACHMENTS

PARTF Grant Agreement
Resolution 26 – 01
Project Ordinance 26 – 02
3-Year Allocation Plan