



**AMENDMENT TO THE ANNUAL BUDGET TO ALIGN BOTH THE GENERAL FUND AND SEWER FUND
FOR FISCAL YEAR ENDING JUNE 30, 2026**

ORDINANCE 26 – 08

BE IT ORDAINED by the City Council of the City of Trinity, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2026:

Section 1. To amend the General Fund, the appropriations are to be changed as follows:

	Increase (Decrease)
General Government	\$ 35,225.00
General Government	(26,925.00)
Public Services	130,650.00
Powell Bill	18,634.00
Powell Bill	(18,634.00)
	<u>\$ 138,950.00</u>

Section 2. To amend the General Fund, the estimated revenues are to be changed as follows:

	Increase (Decrease)
Appropriate Fund Balance	\$ 138,950.00
	<u>\$ 138,950.00</u>

Section 3. To amend the Sewer Fund, the appropriations are to be changed as follows:

	Increase (Decrease)
Sewer Utility Operations	\$ 176,437.00
Sewer Utility Operations	(55,700.00)
Contingency	(25,000.00)
	<u>\$ 95,737.00</u>

Section 4. To amend the Sewer Fund, the estimated revenues are to be changed as follows:

	Increase (Decrease)
Appropriate Net Position	\$ 95,737.00
	\$ 95,737.00

Section 5. Copies of this Budget Ordinance shall be furnished to the City Clerk and to the City Manager and Finance Director to be kept on file by them for their direction in the disbursement of funds.

Adopted this 8th day of June, 2026.

Darren Comer, City Clerk

SEAL

Richard McNabb, Mayor