



Abbotts Creek Engineering

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May 27, 2025

To: Mr. Stevie Cox, City Manager, City of Trinity

From: Rick Austin, PE, Abbotts Creek Engineering

Background:

The Trinity City Council awarded the Street Repair and Resurfacing Program 2024-2025 contract to Waugh Asphalt, Inc. in the amount of \$212,585.00. This contract included a 100% extension clause. The final invoice shows the project underrun in the amount of \$198,396.21, leaving an unspent balance of \$14,188.79. This means, with the extension clause and the contract surplus, we have a total of \$226,773.79 contract capacity that could be encumbered for additional asphalt resurfacing.

We had considerable difficulty finding the necessary bidders and were pleased with the costs from Waugh for this work. The spending of this amount will eliminate the need for a drawdown during the next fiscal year.

Review:

This amount is close to the annual expenditure needed to stay below the maximum amount allowed in the account. The exact maximum is unknown until the future two checks are received next fiscal year. This amount will resurface Stone Gables Subdivision, Phase 1 of Siler Street; Bordeaux Dr., Chateau Dr. and Bellawood Dr. from Bordeaux Dr. to the cul-de-sac.

I have received verbal acknowledgment from Waugh Asphalt Inc. that they would appreciate this additional work, which is budgeted for the 2025-2026 fiscal year. Since these funds are in different fiscal year budgets, I would use a change order to achieve this accounting action.

Recommendation:

The City Council amended the Street Repair and Resurfacing Program contract in the amount of \$226,773.79 by change order.