



Memorandum

TO: Richard McNabb, Mayor
City Council Members

FROM: Crystal Postell, Finance Director

CC: Stevie L. Cox, City Manager

DATE: 05/27/2025

REF: Change Order for Powell Bill

Summary:

The Trinity City Council awarded the 2024–2025 Street Repair and Resurfacing Program contract to Waugh Asphalt, Inc. in the amount of \$212,585.00. The contract included a 100% extension clause. The final invoice reflects a project underrun of \$198,396.21, resulting in an unspent balance of \$14,188.79. Combined with the extension clause and the remaining contract surplus, there is a total available contract capacity of \$226,773.79 that may be encumbered for additional asphalt resurfacing.

Background:

The City Council previously approved the Powell Bill Street resurfacing contract for Fiscal Year 2024–2025. The total contract capacity of \$226,773.79 will be applied toward the annual expenditure target to ensure compliance with the account's maximum allowable balance. The exact maximum remains undetermined until the two disbursement checks are received in the upcoming fiscal year. This funding will support resurfacing in the Stone Gables Subdivision, Phase 1 of Siler Street, Bordeaux Drive, Chateau Drive, and Bellawood Drive from Bordeaux Drive to the cul-de-sac."

Recommendation:

Staff recommend that the City Council approve the utilization of the 100% extension clause within the Waugh Asphalt, Inc. contract to proceed with resurfacing in the Stone Gables Subdivision, Phase 1 of Siler Street, as well as Bordeaux Drive, Chateau Drive, and Bellawood Drive from Bordeaux Drive to the cul-de-sac.

Attachments:

Abbotts Creek Engineering Extension Revised