

March 20, 2023

State Representative Brian Biggs North Carolina General Assembly 300 N. Salisbury Street, Rm. 533 Raleigh, NC 27603-5925

Reference: City of Trinity Special Appropriation Requests

Dear Representative Biggs:

Per our conversation, the City of Trinity is requesting financial assistance or an allocation to assist with projects that will help the City residents. Below is a description of those projects with a cost estimate for each.

- 1. Funding for a New Park: Over the next three years, the City's population will increase from 7,000 to over 10,000. The City Council is aware that they will need to provide specific services like baseball, softball, and soccer fields. Furthermore, we will need to be able to provide other support program via an Aquatic and Fitness Center. Currently, the City is seeking funds to construct the first phase and funding for a parks and recreation master plan. This could be done in partnership with Archdale Trinity YMCA. The estimated cost for this project is \$1,550,000.
- 2. Funding for the Construction of a new Community Center: The project will consist of the acquisition of a new land parcel for the construction of a new Community Center. This would include a City Hall Chamber and space for the additional services that the City will need to provide as it grows. Those services would include programs for the youths, adults and senior citizens and community meetings. The estimated project cost is \$3 \$4 million.
- 3. **Funding to develop a Greenway and Walking Trail:** The City has conducted a preliminary study for the construction of Greenways and Trailways. This project would be for creation of a greenway system that would be centered around the utility easements, creeks and streams that exist in this area. This would include the construction of bridges and walkways over several creeks and streams. This project would be developed to promote healthy living and exercise opportunities for our residents. This project is estimated to cost \$450,000.

- 4. Sewer Line Extension for Economic Development. The City of Trinity does not have a grocery store. Currently, City Residents must travel to Thomasville, High Point or Greensboro to shop for basic meal staples. The City is working with two developers to bring a grocery store and a shopping center to the Finch Farm and Highway 62 area. To make this project become a reality, it will be necessary to extend sewer to this site. The sewer line extension will not only support the proposed shopping center, but it will provide greater opportunities for future development in this area. This will require approval from the North Carolina Department of Transportation to bore under Interstate 85. The estimated cost for this project will is \$1.5 million.
- 5. **Replacing a Sewer Pump Station for the Pike Street and Darr Road Area**. This new pump station will benefit several low to moderate income households and will open this area for additional new home construction. The estimated cost for this project will be \$1.5 million.
- 6. **Gap Funding for the Interlocal Sewer Connection.** The City is currently working on starting construction on an interlocal sewer connection with the City of High Point. The City is seeking additional gap funding to cover expected overrun on this project. The estimated cost for this project is \$1.5 million.

These are the six most important projects for the City of Trinity and are outlined in our Capital Improvement Plan. On behalf of Mayor Richard McNabb, the City Council and Staff, I submit these projects for your consideration for funding allocation from the State of North Carolina.

If you should have additional questions, please feel free to give me a call at: (336) 431-2841.

Sincerely,

Stevie Cox City Manager