



RANDOLPH COUNTY STRATEGIC PLANNING PROGRAMS AND IMPLEMENTATION

Application to Request 2023 Funding

I. General Information

Agency Name: CITY OF TRINITY

Address: 5978 NC HWY 62, PO BOX 50
TRINITY, NC 27370

Type of Agency: Government/Public Authority Non-Profit Private
(check one)

Telephone: 336.431.2180 Fax: _____

Website: WWW.TRINITY-NC.GOV

Contact: CRYSTAL POSTELL

Telephone: 336.431.2180 E-Mail: cpostell@trinity-nc.gov

Name of Project: GAP FUNDING - TRINITY PARKS AND RECREATION MASTER PLAN

Total County Funding Requested: \$ 34,000

Please submit the following with your application. If an item is not applicable to your organization, please indicate this by an "N/A" and explain why it is not applicable.

X Audited Financial Statement for 2022, including Management letter, if not already submitted. **Note: Audited Financial Statements are required to be submitted to the County every year funds are expended.**

If a Not-For-Profit Agency, please provide these additional items, if not already submitted:

- _____ Copy of 501(c) 3 Letter of Tax Exemption unless previously submitted
- _____ Copy of Form 990. Federal Tax return for 2022.
- _____ Copies of Articles of Incorporation and Bylaws unless previously submitted (if applicable).
- _____ Agency Organizational Chart
- _____ Current Board of Directors Roster with names, addresses, office terms, and professional and/or Community Affiliations.
- _____ Copy of the Code of Ethics or Conflict of Interest Policy

Note: Failure to disclose all requested information may automatically disqualify an agency for funding consideration. Please contact Will Massie (336-318-6310) with any questions.

I have reviewed this application for accuracy and agree with all of the information included. I understand that Randolph County requires audited financial statements for each year that County funding is provided.

_____ Signature

FINANCE DIRECTOR Title 08/14/2023 Date

II. Organizational Information

A. Program/Agency Description: Please provide a brief description of the Agency's mission and goals. The

The City of Trinity is seeking \$34,000 in gap funding for their Parks and Recreation Master Plan. This gap funding will cover the entire cost of the master plan, the site-specific plan and grant submission process for the Parks and Recreation Trust Fund Grant. The City will use \$17,000 to cover the additional cost for the master plan. The other \$17,000 will be used to cover incidental costs, the production of a promotional video for the master plan and all other related expends like professional services provided by the City Attorney

B. Please list and describe the major programs and services your organization currently provides:

Currently, the City of Trinity does not have recreation programs. However, the City does offer sewer and trash services. Also, the City of Trinity has water services provided by Davidson Water, Inc.

III. Funding Purpose:

Identify which of the following Randolph County strategic planning goals your request will serve to advance. Refer to the attached summary of goals and insert the appropriate code (e.g. PH-A1):

	Public Health – Goal #PH-B1
	Public Safety – Goal #
	Well-Being - Goal #WB-E1

A. Problem Statement: Identify the problem or need this funding will address. This must specifically correspond to the strategic planning goal. Please include recent data to show how much of a problem exists in this service area.

The creation of a revised Parks and Recreation Master Plan would address the creation of a community park. Currently, the City of Trinity do not have any resources to preserve and improve the well-being of our residents. If the City is able to build a small park it would contribute to our community identity, provide active recreational opportunities, appeal to all ages' health and well-being, and create valuable green space.

B. Scope of Service: Briefly describe how the requested funding will be utilized and detail the services to be provided in the program for which you are requesting funding. Describe the target population that will be directly impacted by County funds. Please include who, where the population is located, why chosen, and how they will benefit.

The funding requested would allow the City to update our 2009 Parks and Recreational Master Plan. A current Parks and Recreation Master plan is a requirement to apply for the Parks and Recreation Trust Fund Grant. This funding would allow the City of Trinity funding for the planning of park and trail. Furthermore, it would allow us to develop an area for a farmer's market and a library kiosk. The farmer's market will allow an opportunity for City residents to be able to purchase fresh fruit and vegetables that are locally grown in the community. The new park and trail systems would contribute to the health and wellness of our community. The new park, trail system, and farmer's market will create valuable green space that could provide both active and passive recreational opportunity for everyone in our community.

C. Partnerships: List all community and governmental partnerships your agency has developed to provide this service. What other community agencies or County departments provide similar services in Randolph County?

The closest community park to the City of Trinity would be the City of Archdale owned and operated Creekside Park

D. If the County declines to fund your request, please describe the impact on the program and alternative plans you may have to fund this program.

If our funding is declined, the City of Trinity would not have the support of some of our City Council members to update the City's Parks and Recreation Master Plan. The declined of funding would harm the City of Trinity ability to seek other other financial resources for a park. If funding is declined, the City would have to appropriate General Fund's Fund Balance which could not be approved by the Trinity City Council.

IV. Goals and Objectives:

A. Program Objectives

To the extent possible, please indicate your performance objectives for the proposed program. List at least two goals of the program and the initiatives you will undertake to accomplish those agency goals. Please describe the measures you will use to evaluate effectiveness and program outcomes.

Example:

Program Objective: Improve standard of living for citizens through educational opportunities.

Goal	Initiative	Measure	Target
Increase test scores	Offer after school programs to participants	Number of participants served Test Scores increase	100 participants 25% increase in test scores

Program Objective: Update Parks and Recreation Master Plan

Goal	Initiative	Measure	Target
Development of a Park	Offer both an active and passive recreational opportunities	Number of residents served	100% of Trinity's population

Program Objective:

Goal	Initiative	Measure	Target

Has your elected officials / board of directors approved these program goals?

Yes _____

V. Financial Information

Detailed Project Budget

Please disclose how the funds requested and other funds are proposed to be used for the project. **Note: This information can be provided on a separate sheet and attached to the application.**

Revenues:	TOTAL PROJECT BUDGET		
	COUNTY FUNDS	OTHER FUNDING SOURCES	TOTAL
Randolph County	80,000.00	0.00	80,000.00
Randolph County	34,000.00	0.00	34,000.00
Total Revenues:	114,000.00		114,000.00

Expenditures	Total Project Budget		
	COUNTY FUNDS	OTHER FUNDING SOURCES	TOTAL
Salaries and Benefits			
Operating Expenses			
Contracted Services	114,000.00		114,000.00
Capital			
Total Expenditures	114,000.00		114,000.00