



**CITY COUNCIL
BUDGET RETREAT
MARCH 20, 2024 @ 10:00 am
TRINITY CITY HALL ANNEX**

Members Present: Mayor Richard McNabb; **Council Members:** Mayor Pro Tem Bob Hicks, Tommy Johnson and Robbie Walker.

Members Absent: Jack Carico and Ed Lohr.

Others Present: City Manager Stevie Cox; City Clerk Darien Comer; Attorney Bob Wilhoit; Finance Director Crystal Postell.

Mayor McNabb called the meeting to order at 10:00 am.

Budget Retreat Topics of Discussion

- Trinity City Council Board Training and Activities – Chris May
- Archdale Public Library – Ross Holt
- Archdale Trinity Chamber of Commerce – Ashlee Willett
- Randolph Senior Adults Association, Inc. – Mark Hensley
- Cyber Security Overview – Kelly Office Solution
- Randolph County Economic Development Corporation – Keven Franklin
- Highlights of the Fiscal Year 2024 – 2025 Annual Budget Draft – Crystal Postell and Stevie Cox
- Budget Drivers Overview – Crystal Postell and Stevie Cox

City Council's Mission and Vision Statement:

The City Council stated that these elements should be a part of the City's Mission Statement:

- Provide what citizens need.
- Be prepared.
- Trustworthy management of resources.
- ***Mission Statement:*** The mission of the City of Trinity is to respond to citizens' needs with the provision of the highest level of service at the most economical cost.

The *City Vision Statement* should state that the City is:

- Open and transparent
- Effective
- Planned and orderly growth to preserve quiet family atmosphere.
- Informed decisions that serve both current and future community needs.
- ***Vision Statement:*** To be known as a community that makes informed decisions to meet current and future needs to preserve a quiet family atmosphere.

Expectations of a Good Mayor:

The City Council stated that these are the expectations of the Mayor:

- Be a good listener.
- Visible in Town.
- Lead by Example.
- Represent the City locally and regionally.
- Open minded.
- Demonstrate integrity and be a man of his word.
- Experienced Leader.

Expectations of the Manager:

The City Council stated that these are the qualities of a good City Manager:

- Knowledge of City Government.
- Good listener and good leader.
- Visible in the Community.
- Thick skin and patience.
- Organized
- Time Manager
- Effective Delegator
- Visionary
- Willingness to make hard decisions.
- Ethical – Integrity
- Consistent
- Represent the Community

Expectation of a Council Member for Council Meetings:

The City Council stated that each council member should have done these things in preparation for a Council Meeting:

- Representing your constituency and not just your own opinion.

- Make decisions and stick to it.
- Make decisions based upon mission and vision of the City.
- Do your homework – Read the information provided for the meeting.
- Use Robert’s Rules of Order and practice decorum.
- Integrity
- Treat service as a privilege.
- Make use of training to further experience and knowledge.

Expectations of the Advisory Boards:

The City Council stated that the advisory boards should have the following characteristics:

- Research and make informed decisions and recommendations.
- Have all the attributes of the City Council.

2024 – 2025 Bucket List:

1. Parks, Trails, and Historical Trail
2. Gravity Sewer: Get rid of Pike Street Lift Station
3. Industrial Park Growth
4. Commercial Park
5. High Point Project
6. New Senior Center/Council Chamber/MP
7. Review Life & PM on Equipment
8. Digital Records for Public

Councilman Walker made a motion to adjourn. The motion was seconded by Mayor Pro Tem Hicks with a unanimous vote of 3 ayes and 0 nays.

Attest:

Richard McNabb, Mayor

Darien P. Comer, City Clerk