



**AMENDMENT TO THE GENERAL FUND AND SEWER FUND ANNUAL BUDGET FOR FISCAL YEAR  
ENDING JUNE 30, 2026 TO COVER THE COST OF EMPLOYEES' COST OF LIVING ADJUSTMENT**

**ORDINANCE 26 – 03**

**BE IT ORDAINED** by the City Council of the City of Trinity, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2026:

**Section 1. To amend the General Fund, the appropriations are to be changed as follows:**

	<u>Increase (Decrease)</u>
General Government	\$ 5,985.00
Public Services	2,752.00
Contingency	<u>(8,737.00)</u>
	<u>\$ -</u>

**Section 2. To amend the Sewer Fund, the estimated revenues are to be changed as follows:**

	<u>Increase (Decrease)</u>
Sewer Utility Operations	\$ 2,752.00
Contingency	<u>(2,752.00)</u>
	<u>\$ -</u>

**Section 3 Copies of this Budget Ordinance shall be furnished to the City Clerk and to the City Manager and Finance Director to be kept on file by them for their direction in the disbursement of funds.**

**Adopted this 14<sup>th</sup> day of October, 2026.**

SEAL

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Richard McNabb, Mayor

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Darren Comer, City Clerk