

ORDINANCE 2024-19

**AN ORDINANCE ADOPTING THE 2025 BUDGET FOR
THE CITY OF TOPPENISH, WASHINGTON**

WHEREAS, the City Council of the City of Toppenish, Washington, did on the 9th day of December 2024, approve a budget for the year 2025 after hearings on November 12th and 25th as required by law, and

WHEREAS, there was no objection to the budget at said hearings, and

WHEREAS, said final budget for the year 2025 shows in detail the amount of revenues and expenditures, including salaries, and totals of various funds as follows:

Fund	Fund Title	Budget
001	General Fund	\$8,093,120.81
002	General Fund Capital Reserve Fund	\$261,584.40
003	Welcome Center Fund	\$30,160.86
004	Railroad Facility Fund	\$14,125.64
006	Public Works Building Fund	\$148,525.23
007	Library Fund	\$12,279.28
021	Urban Develop Action Grant Fund	\$1,926.03
030	Criminal Justice Fund	\$1,348,052.70
050	Special Projects Fund	\$311,912.26
101	Street Fund	\$487,309.43
103	Vehicle License Fee Fund	\$361,325.02
106	Tourism Development Fund	\$83,498.61
108	Cemetery Fund	\$225,397.04
119	Public Safety Grants Fund	\$206,248.97
129	Special investigative Drug Account Fund	\$6,395.62
157	Cable TV Fund	\$234,674.16
158	Cable TV Equipment Reserve Fund	\$109,404.91
170	Housing Rehabilitation Fund	\$662,190.02
225	Community Economic Development Loan Fund	\$5,537.01
301	Municipal Capital Improvement Fund	\$1,050,450.10
302	Street Capital Fund	\$245,042.47
401	Water Fund	\$4,174,862.64
403	Wastewater Fund	\$4,524,442.33
405	Solid Waste Fund	\$1,455,906.77
410	Water Capital Fund	\$1,275,634.28
413	Wastewater Capital Fund	\$2,174,725.17
431	Water Equipment Fund	\$512,223.52
432	Wastewater Equipment Fund	\$624,388.19
433	Solid Waste Equipment Fund	\$589,096.71
510	Vehicle Replacement Fund	\$173,497.25
701	Perpetual Care Fund	\$445,571.81
Total 2025 Budget		\$29,849,509.25

NOW THEREFORE THE CITY COUNCIL OF THE CITY OF TOPPENISH, WASHINGTON DO ORDAIN AS FOLLOWS:

The final budget for the fiscal year 2025 is adopted by the City of Toppenish, Washington. Said budget will be available for the public and may be obtained from the Clerk's office.

This ordinance shall become effective five (5) days after publication of a summary thereof.

PASSED by the Toppenish City Council at its regular meeting held on December 9, 2024.

ELPIDIA SAAVEDRA, Mayor

ATTEST:

HEIDI RIOJAS, CMC, City Clerk

APPROVED AS TO FORM:

DANIEL B. HEID, City Attorney