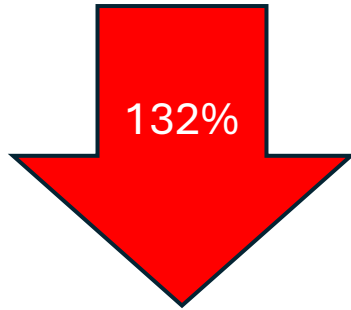


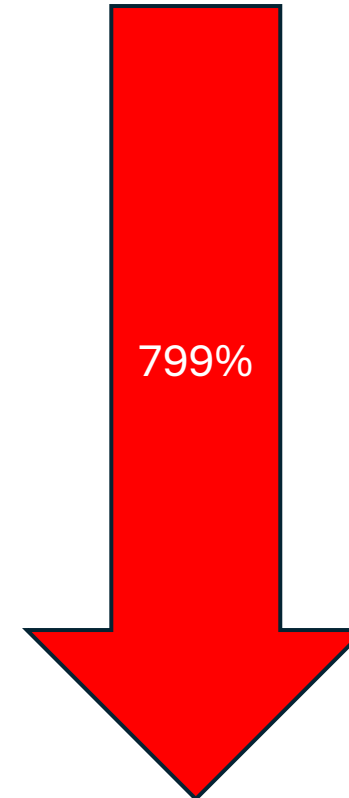
Fee Schedule

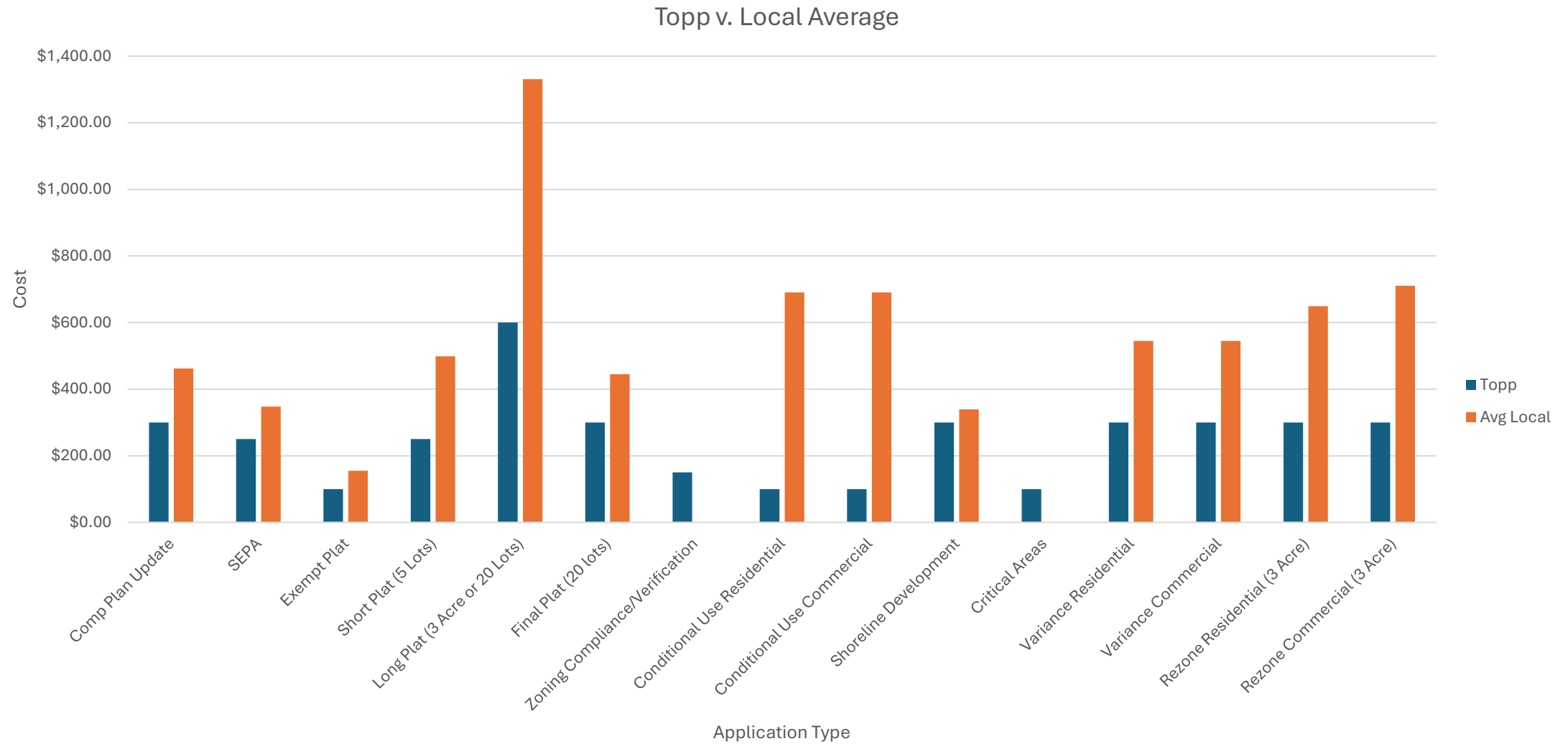
Planning Application Fees (Toppenish has lower Fees)

- Toppenish vs. *Local



- Toppenish vs. Yakima

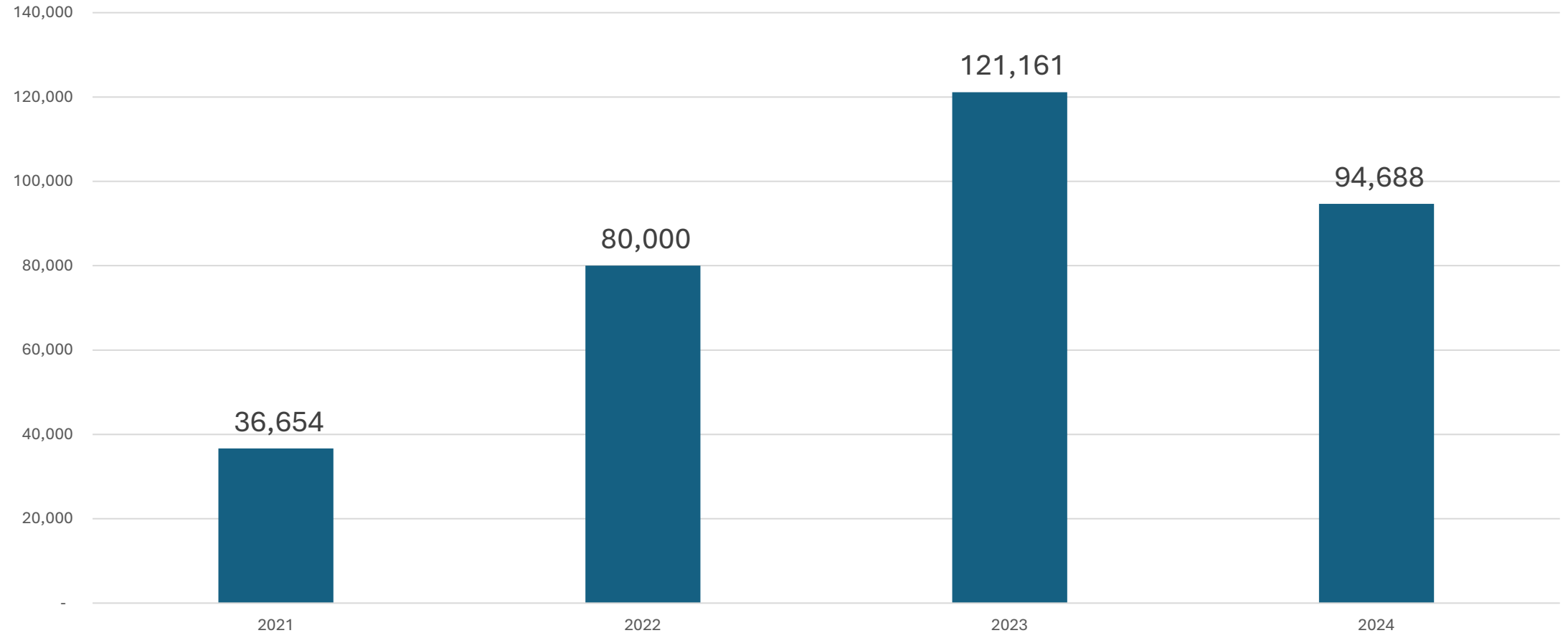




Recommendation

- 75% increase to Planning Application fees
- Update Schedule B to 2024 International Code Council (ICC) rates
 - 17% average increase

Cemetery General Fund Subsidy



Recommendation

- Cemetery Fee Increase 5% (Previous 2%)
- Perpetual Care Increase 15% (Previous 10%)
- Use of Perpetual Care rather than General Fund
 - Can only be used for portion of the cemetery under perpetual care (77% of total plots have been sold or are not available)