CITY OF TOPPENISH

Request for Council Action

Agenda Bill No.: 25-054

Meeting Date: June 23, 2025

Subject: Public Hearings and Adoptions for: Amendment of 2025-2030

Transportation Improvement Program (TIP) and approval of 2026-2031

TIP

Attachments: Resolution 2025-43 (Adoption of 2025-2030 TIP Amendment)

Resolution 2025-44 (Adoption of 2026-2031 TIP)

2025 YVCOG Carbon Reduction Program Funding Award

2026-2031 TIP Project List

2026-2031 Project Location Map

Presented by: Daniel Musgrave – Public Works Supervisor/WWTP Lead Operator

Approved for Agenda by: Dan Ford, PE – City Manager

Discussion:

This public hearing is a combination of two transportation planning item actions: 1) adoption of 2025-2030 TIP amendment; and 2) adoption of the 2026-2031 TIP.

Washington State law (RCW 35.77.010) requires all cities, towns, and counties to adopt a six-year Transportation Improvement Program (TIP) annually and to adopt any amendments. Both actions must be adopted through a public hearing. State law permits a city to combine the public hearings for a TIP amendment and the adoption of the next year's TIP into a single hearing.

The TIP is a critical planning and budgeting tool that outlines a city's planned transportation projects over a six-year period. It ensures alignment with long-term goals, incorporates public input, and supports eligibility for state and federal funding. The TIP prioritizes infrastructure investments, facilitates coordination with regional and state agencies, and demonstrates fiscal responsibility, transparency, and the city's readiness to implement improvements to roads, transit, sidewalks, and other transportation systems.

The proposed TIP amendment includes the grant-funded purchase of a street sweeper through the 2025 YVCOG Carbon Reduction Program (Attachment C).

The proposed 2026–2031 TIP includes 17 projects. All the projects listed have been reviewed and updated to reflect current needs and cost estimates based on current market conditions.

Although the public hearing is being conducted jointly, the two transportation actions, the 2025-2030 TIP amendment and the 2026–2031 TIP adoption, each require separate Council action and adoption by individual resolutions. After public input on both items, the Council may close the public hearing. However, if action on either item is postponed, the Council may choose to keep the public hearing open for that specific item to allow for continued public input.

Fiscal Impact:

None. Adoption of the TIP does not, by itself, create a fiscal commitment or obligate funding for any specific project.

Recommendation:

Open and Close the Public Hearing for amendment of 2025-2030 TIP and adoption of 2026-2031 TIP Motion to adopt Resolution 2025-43, approving amendment to the 2025-2030 TIP Motion to adopt Resolution 2025-44 approving the 2026-2031 TIP

Alternatives:

Choose to keep the public hearing open for a specific action

Postpone adoption of either action item until modifications are made, and reconsider at the next open Council meeting



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YVCOG.us

March 13, 2025

Elpidia Saavedra, Mayor City of Toppenish 21 West First Street Toppenish, WA 98948

SUBJECT: 2025 YVCOG Carbon Reduction Program (CRP) Funding Award

- City of Toppenish - Street Sweeper Equipment Procurement Project

Dear Mayor Saavedra,

Congratulations! The 2025 competitive process for the Yakima Valley Conference of Government's (YVCOG's) Carbon Reduction Program (CRP) is complete and the YVCOG Transportation Policy Board approved \$400,000 in CRP funds towards the City of Toppenish's **Street Sweeper Equipment Procurement Project**.

As of February 28, 2025, YVCOG continues to coordinate with WSDOT and FHWA to ensure CRP funding remains secure pending ongoing review by the new federal administration.

Project progress reports will be required for all regional CRP funded projects as part of the monthly YVCOG Transportation Technical Advisory Committee meeting(s). Any changes in federal funding amounts or anticipated obligation dates must be reported as soon as possible.

The project can be entered into the City of Toppenish's Transportation Improvement Program according to the following schedule:

Obligation year = 2025: (2022-24 carryover, 2025) CRP funding = \$400,000 (All Phases)

Additionally, jurisdictions utilizing CRP funds are required to secure a minimum of 13.5% eligible matching funds (anticipated to be WSDOT "Toll Credits", presently available through FFY 2026). Project sponsors are responsible for assuring project phases are fully funded at the time of obligating federal funds.

Projects must be included in the State Transportation Improvement Program (STIP) before these federal funds can be obligated. If you have any questions concerning STIP amendments, please contact Alan Adolf at YVCOG, (509) 574-1550 or email at alan.adolf@yvcog.us.

As always, YVCOG is pleased to assist our members in securing funds necessary to realize their community goals.

Sincerely,

Christina Wickenhagen

Executive Director

cc: Dan Ford, Toppenish City Manager Shaun Bugress, Interim Public Works Director Local Programs Engineer, WSDOT South Central Region