



Washington final budgets FY 2025-27: Selected impacts on cities

For more information, please visit the fiscal.wa.gov website for legislative budget proposals and the Office of Financial Management website at ofm.wa.gov for the Governor's proposed budget.

	Final 2023-25 (as amended by 2024 supplemental)	Final 2025-27 budget
Operating budget – Shared revenues		
Liquor profits (Liquor Revolving Account)	\$98.9 million	\$98.9 million
Liquor taxes (Liquor Excise Tax Account)	\$89.4 million	\$88 million
Cannabis Excise Tax	\$47.2 million (due to reduced forecast)	\$44.2 million
Municipal Criminal Justice Assistance Account	\$51.7 million	<ul style="list-style-type: none"> \$60.3 million \$266,000 for reimbursement for mandatory arrest for repeat offenders.
City-County Assistance Account (6050)	\$34.6 million (due to reduced REET revenues)	\$43.8 million
Fire Insurance Premium Tax	\$14.6 million	\$16.9 million
Operating budget – Programs		
General Government		
Pensions	<ul style="list-style-type: none"> Final Rates adjusted to account for UAAL reduction under SB 5294: PERS employer rate: 8.86% PSERS employer rate: 9.1% LEOFF 2 employer rate: 5.12% \$143,000 for implementing changes to military service credits. 0.01% increase to state contributions to pay for additional benefits (HB 1007). \$1.06 million for implementing retire/rehire expansion (HB 1056). \$199,000 to implement moving 911 operators to PSERS (HB 1055). \$12 million increase for 2024-25 state appropriations to LEOFF 2 system. 0.13% increase in state employer contributions to PSERS to fund moving 911 operators to PSERS. 	<ul style="list-style-type: none"> Select Committee on Pension Policy to study implications of possible Plans 1 merger (as suggested by SB 5085) or LEOFF 1 restatement (as suggested by HB 2034). Report by January 9, 2026. Pension rates adjusted to take into account SB 5357. New employer rates: <ul style="list-style-type: none"> PERS 5.38% PSERS 6.91% LEOFF 2 employer rate: 5.32%
PERS 1 COLA	<ul style="list-style-type: none"> 0.12% increase in employer contributions provided for PERS 1 COLA in SB 5350. 	No PERS 1 COLA included.

	Final 2023-25 (as amended by 2024 supplemental)	Final 2025-27 budget
	<ul style="list-style-type: none"> 0.08% increase for state and local government employer contributions for PERS 1 COLA in HB 1985. 	
Paid Family & Medical Leave Program	<ul style="list-style-type: none"> \$30,000 to implement changes to paid leave premiums calculations (SB 5286). \$2.9 million to implement changes of employer access to paid leave data (SB 5586). \$250,000 for an ESD study on impacts of PFML job protection standards on utilization of PFML benefits. \$5.6 million to increase PFML program staffing for processing claims and customer service. \$7.3 million for staffing to complete PFML technology upgrades for statutorily required components of PFML. \$100,000 for ESD report on how to collect demographic information of PFML and UI program participants. 	<ul style="list-style-type: none"> \$10.8 million for additional staff to process PFML customer and employer inquiries. \$8.9 million completing statutorily required PFML implementation. \$5 million to implement changes to PFML job protections.
Miscellaneous HR & labor provisions of interest	<ul style="list-style-type: none"> \$15.4 million to LTSS program to implement IT project. \$3.54 million for PFML and LTSS programs for outreach to underserved communities, perform program evaluation, data management, and enhance customer experience. \$21.2 million to cover anticipated shortfall in federal funding for unemployment insurance program. \$1.73 million to L&I to implement repeal of ban on musculoskeletal injuries rules (SB 5217). \$572,000 to implement “good faith” standard for self-insured employers (HB 1521). \$15.4 million to LTSS program to implement IT project. \$64.2 million transfer from LTSS account to GF to repay 2024 startup costs. \$4.2 million to implement benefits portability for the WA Cares Fund (HB 2467). \$400,000 to fund a third party contracted PTSD study for public safety workers and nurses. Report to legislature required June 30, 2025. \$844,000 to incorporate all protected classes into 	<ul style="list-style-type: none"> \$851,000 to implement restriction on including unnecessary driver requirements in job applications (SB 5501). \$852,000 to implement UI benefits for striking workers (SB 5041). \$102,000 to implement changes to public employee bargaining (SB 5503).

	Final 2023-25 (as amended by 2024 supplemental)	Final 2025-27 budget
	Equal Pay & Opportunity Act (HB 1905). <ul style="list-style-type: none"> \$404,000 to implement changes to temporary total disability benefits (HB 1927). \$2.23 million to implement increased safety for construction cranes (HB 2022). \$611,000 to implement new definition of family member for paid sick leave (SB 5793). 	
Municipal Research and Services Center	\$6.8 million \$2.2 million for procurement technical assistance.	\$6.8 million
Municipal Revolving Account	-	Sweep of \$5 million from State Auditor municipal revolving account balance of local audit fees.
Elections	-	\$500,000 to UW to study local government compliance with voting and elections laws and recommend best practices.
Public safety & Criminal Justice		
Training for law enforcement	<ul style="list-style-type: none"> \$3.4 million for six additional classes. Funds 23 Basic Law Enforcement Academy (BLEA) classes in 2024 and 2025, with at least three classes in Spokane each year and the remainder at the Burien campus. \$12 million for six additional BLEA classes, starting in 2024, at three new regional training academies: Pasco, Snohomish, and Clark County. \$4.4 million to eliminate 25% local government match for BLEA. \$50,000 to study establishing a regional BLEA and/or corrections officer academy on the Kitsap Peninsula. 	<ul style="list-style-type: none"> Funds 23 BLEA classes per year in 2026 and 2027, with two per year in each of four regional academies in Arlington, Pasco, Spokane, and Vancouver. Remaining classes in Burien. Reinstates 25% local match for BLEA and basic corrections officer training programs.
Crisis intervention training	\$1.8 million for <i>Trueblood</i> phase one regions.	\$1.8 million for <i>Trueblood</i> phase one, two, and three regions.
Co-responder team funding	\$5.3 million to cities and counties to assist with alternative response, including: <ul style="list-style-type: none"> \$4 million to AWC to provide funds to cities to create alternative response team programs around the state. \$2 million to support behavioral health co-responder services on nonlaw enforcement emergency medical response teams. 	\$5.2 million to cities and counties to assist with alternative response, including: <ul style="list-style-type: none"> \$4 million to AWC to provide funds to cities to create alternative response team programs around the state. \$1.2 million to support Whatcom County alternative response team.
Law enforcement behavioral health & suicide prevention program	\$5 million to the CJTC for law enforcement wellness programs, including:	\$5 million to the CJTC for officer wellness programs, including:

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	<ul style="list-style-type: none"> \$3 million for grants to local law enforcement agencies for wellness programs. \$2 million for a wellness app. \$1.3 million for first responder wellness (HB 2311).	<ul style="list-style-type: none"> \$3 million for grants to local law enforcement agencies for wellness programs. \$2 million for a wellness app.
Multijurisdictional drug task forces	\$2.7 million, replacing the funds redirected from the Byrne grant program, including \$50,000 for three roundtables to review policies, regulations, and fiscal investments in multijurisdictional drug task forces and report to legislature.	Funding not included.
Public safety funding	Funding not included.	<ul style="list-style-type: none"> \$100 million for public safety funding grants to support recruiting, hiring, retaining, and training officers and co-responders (HB 2015). \$635,000 to CJTC to administer grants.
Retail crime task force	\$2.2 million \$1 million for a statewide organization to conduct a retail crime pilot program focused on diversion-oriented programs.	Funding not included.
Drug & gang prevention	\$1 million grant program.	\$1 million grant program.
Impaired driver safety account	\$1.1 million	\$1.2 million
Small & rural court facilities grants for increased security	\$2 million for grant matching funds to small rural municipal county courts for increasing court security.	\$1 million for grant matching funds to increase small rural court security.
Public defense and prosecution recruitment and training	<ul style="list-style-type: none"> \$611,000 to OPD for a rural public defense program (SB 5780). \$442,000 to OPD for public defense recruitment and internship program. \$694,000 to CTJC for a rural prosecution program. 	Funding not included.
Public defense grants	\$900,000 to cities.	<ul style="list-style-type: none"> \$900,000 for grants to cities. Additional \$2.7 million for public defense grants to cities.
Vacating & resentencing under <i>State v. Blake</i> decision & refunding LFOs	\$115.8 million in continued response to the <i>State v. Blake</i> decision, including: <ul style="list-style-type: none"> \$11.5 million to assist cities with costs of complying with the <i>State v. Blake</i> decision. AOC must collaborate with cities to adopt a standardized 	<ul style="list-style-type: none"> \$7.7 million to AOC to refund legal financial obligations vacated under <i>Blake</i> and an additional \$1.7 million for the activities of the AOC including contracting with cities and counties to disburse legal financial obligations.

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	<p>process, including coding for application to <i>Blake</i> convictions.</p> <ul style="list-style-type: none"> • \$51.4 million to the Administrative Office of the Courts to establish a direct refund process to individuals and an additional \$1.6 million for the activities of the office relating to resentencing and refunding legal financial obligations and costs. • \$5.2 million to the Office of Civil Legal Aid to continue legal information, advice, assistance, and representation for individuals eligible for civil relief under <i>State v. Blake</i>. • \$3.4 million to the Administrative Office of the Courts for resentencing or vacating convictions. • \$963,000 to the Office of Public Defense to provide statewide attorney training, technical assistance, and data reporting. 	<ul style="list-style-type: none"> • \$7.6 million to AOC to assist cities and counties with costs to comply with <i>Blake</i>. • \$8.6 million to the Office of Public Defense to assist cities and counties with public defense services related to <i>Blake</i>, including SPAR grants.
Therapeutic courts	<p>\$29.6 million for therapeutic courts:</p> <ul style="list-style-type: none"> • \$9 million to the Health Care Authority to maintain funding for new therapeutic courts created or expanded during 2021. • \$20.6 million to the Administrative Office of the Courts for therapeutic court programs. 	Funding not included.
Medicated assisted opioid treatment in jails	\$17.3 million to expand opioid disorder medication in city, county, regional, and tribal jails.	Funding not included.
Human Services		
Community Behavioral Health	<p>Significant investments in the community behavioral health system, including:</p> <ul style="list-style-type: none"> • \$55 million for community treatment (PACT) teams. • \$4.5 million for mental health services for mentally ill offenders in county or city jails and connection to services after release from confinement. • \$21.5 million for crisis triage, relief, or stabilization centers. • \$11.6 million for clubhouse programs. • \$17 million for substance use disorder peer support services. • \$46.5 million for the recovery navigator program, including funding for recovery navigator teams to 	<p>Continued investments in the community behavioral health system, including:</p> <ul style="list-style-type: none"> • \$78.5 million for assertive community treatment (PACT) teams. • \$4.1 million for mental health services for mentally ill offenders in county or city jails and connection to services after release from confinement. • \$38.1 million for clubhouse programs. • \$17 million for substance use disorder peer support services. • \$61.2 million to support the housing needs of individuals with behavioral health disorders. Includes funds for crisis response teams, housing programs,

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	<p>provide outreach and case management services for law enforcement assisted diversion.</p> <ul style="list-style-type: none"> • \$44.4 million for behavioral health mobile crisis response teams. • \$2.6 million for a substance use or drug overdose prevention campaign (HB 1956 or SB 5906). • \$3 million for health engagement hubs. • \$3.7 million for street medicine teams. • \$1.3 million for a public health nurse pilot • \$5.2 million to expand distribution of naloxone and \$1.2 million to purchase supply of naloxone for first responders. • \$900,000 for public health vending machines • \$3 million to increase access to buprenorphine and \$1.5 million to establish high-intensity community-based teams to provide buprenorphine to people with opioid use disorder. • \$1.4 million for young adult post inpatient housing (HB 1929). • \$2.2 million for behavioral health crisis system coordination (SB 6251) • \$4 million for opioid and fentanyl data dashboards. 	<p>recovery navigators, stabilization teams, and more.</p> <ul style="list-style-type: none"> • \$14 million for a substance use or drug overdose prevention campaign. • \$9.5 million for health engagement hub pilot program sites (SB 5536). • \$5.3 million to continue existing street medicine contracts with Tacoma, Everett, and Spokane, as well as King and Kitsap County. • \$6.9 million to expand distribution of naloxone to community health programs, other community settings, and first responders. • \$2 million to increase access to buprenorphine. • \$2.7 million to launch a tele-buprenorphine hotline to increase access to medications for opioid use disorder. • \$4.5 million for young adult post inpatient housing.
Forensic mental health	<p>\$108.7 million for forensic mental health and to continue implementation of the <i>Trueblood</i> Settlement, including:</p> <ul style="list-style-type: none"> • \$18.2 million to phase-in <i>Trueblood</i> settlement competency evaluations, competency restoration, forensic navigators, crisis diversion and supports, education and training, and workforce development. • \$14.3 million to improve the timeliness of competency evaluation services for individuals in local jails. • \$10.3 million to provide behavioral health and stabilization services in King County. • \$7.6 million to DSHS to hire additional forensic evaluators to provide in-jail competency and community-based evaluations. • \$8 million, including \$7 million for <i>Trueblood</i> phase one and phase two regions. <p>\$8 million to continue diversion grant programs.</p>	<ul style="list-style-type: none"> • \$18.2 million to phase-in <i>Trueblood</i> settlement competency evaluations, competency restoration, forensic navigators, crisis diversion and supports, education and training, and workforce development. • \$14.3 million to improve the timeliness of competency evaluation services for individuals who are in local jails. • \$8 million, including \$7 million for <i>Trueblood</i> phase one and phase two regions.

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Foundational public health	\$301.2 million	\$300.2 million
Housing & Homelessness		
Housing and homelessness	<ul style="list-style-type: none"> • \$150 million for covenant homeownership program (HB 1474). • \$150 million to transition those living in encampments to safer housing, requiring \$120 million to be used for those living on state-rights-of-way. • \$130 million for HEN program. • \$136 million for emergency housing and rental assistance. • \$62 million for grants to support O&M costs of permanent supportive housing. • \$45.6 million for homeless services contracts. • \$43 million for grants to local government to maintain programs impacted by loss of document recording fees. • \$34 million for grants for local governments for homeless housing programs and services. • \$29 million for homeless families, youth prevention and diversion. • \$14 million for Consolidated Homeless Grant Program. • \$4.2 million for foreclosure prevention assistance. 	<ul style="list-style-type: none"> • \$200 million for covenant homeownership program. • \$137 million for HEN program. • \$117.6 million for grants to local governments to maintain programs impacted by loss of document recording fees. • \$111 million for grants for local governments and NGOs for homeless housing programs and services. • \$90 million to transition those living in encampments to safer housing. • \$30.4 million for homeless families, youth prevention and diversion. • \$25 million for grants to support building operations, maintenance and service costs of permanent supportive housing projects. • \$22.5 million for housing assistance, including rental subsidies, permanent supportive housing, and low- and no-barrier housing beds for unhoused individuals. • \$6.5 million for the Consolidated Homeless Grant Program. • \$1.2 million for foreclosure prevention assistance. • \$1 million for diversions services for those at risk of losing stable housing or are homeless that are determined to have a high probability of returning to stable housing.
Land Use & Environment		
Stormwater nonpoint pollution	<ul style="list-style-type: none"> • \$5.2 million to study the tire chemical 6PPD's impact on stormwater runoff and determine best management practices to filter out/treat. • \$2.7 million to develop a strategy and recommendations to eliminate 6PPD in tires. 	<p>\$8.5 million for Ecology to address and mitigate 6PPD (tire chemical lethal to salmonids), including to identify effective management practices for stormwater treatment. Including:</p> <ul style="list-style-type: none"> • \$4.4 million to identify effective best management practices to treat 6PPD in stormwater. • \$2.7 million to develop a strategy and recommendations to eliminate 6PPD in consumer products.

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PFAS and water quality	\$100,000 for Dept. of Health to convene a nonregulatory stakeholder forum to discuss solutions to PFAS contamination of surface and groundwater.	<ul style="list-style-type: none"> \$4 million to investigate and monitor sources and impacts of PFAS, including a study of how to manage discharges at municipal wastewater treatment facilities. \$196,000 to implement SB 5033, required PFAS testing of biosolids.
Growth Management Act Planning Grants	<ul style="list-style-type: none"> \$20 million for updating comprehensive plans, with funding also provided to incorporate HB 1220 (2021) and SB 5412 (SEPA exemption for housing). \$41 million for integrating new climate planning requirements into comprehensive plans (HB 1181). \$10 million for greenhouse gas reduction sub element of comprehensive plans (HB 1181). \$6 million for grants and technical assistance for planning for housing supply. \$2 million to implement HB 1110 (middle housing). \$3 million for grants to local governments to implement SB 5290 (local permit review). Proviso stating that smaller cities and counties will receive proportionally more Growth Management Act grant funding and technical assistance than larger jurisdictions. 	<ul style="list-style-type: none"> \$22.5 million for local government climate planning implementation. \$18 million for updating comprehensive plans and development regulations to comply with the Growth Management Act. \$3.8 million to support implementation of various land use bills (HB 1096 (lot splitting), HB 1183 (development regulations), HB 1491 (transit density), SB 5148 (housing element audits), SB 5509 (childcare zoning), SB 5559 (subdivision reform), & SB 5587 (housing gaps report & infill housing)). \$1.7 million to increase middle housing.
Clean energy technologies	<ul style="list-style-type: none"> \$50 million to implement programs and incentives that promote alternative fuel vehicles. \$138 million (\$69 million/year) for development of community electric vehicle charging infrastructure. \$39 million (\$19.5 million/year) for grants to provide solar and battery storage community solar projects for public assistance organizations serving low-income communities. \$10 million to support municipalities in siting and permitting of clean energy projects. \$20.5 million for grants to assist owners of public buildings conduct energy audits. <p>Transfer to capital budget:</p> <ul style="list-style-type: none"> \$138 million for community electric vehicle charging infrastructure. \$39 million for grants to community solar projects. <p>Adds (from Climate Commitment Act revenue):</p>	<ul style="list-style-type: none"> \$5 million to support local governments in siting and permitting clean energy projects. \$13 million to assist owners of public buildings conduct energy audits. \$10 million to assist local governments, local organizations, and tribes to access federal tax incentives and grants.

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	<ul style="list-style-type: none"> • \$800,000 to establish a Washington State green bank. • \$2.5 million to create a web portal for state and federal grant opportunities and to conduct marketing and outreach. • \$5 million to assist local governments, local organizations, and tribes to access federal tax incentives and grants. • \$4.5 million to support local governments and organizations, and tribes in applying for and reporting on federal grant awards. • \$600,000 for cities and counties to establish permitting processes using the National Renewable Energy Lab's online software 	
Climate mitigation and resiliency	<ul style="list-style-type: none"> • \$10 million in Fire Wise grants to local governments and landowners to reduce forest fuels wildfire risk. • \$4 million in BIL funding for coastal climate hazards for assessing vulnerabilities with communities, provide technical assistance, and increase local capacity to implement effective projects. • \$1.7 million for wildfire reconstruction grants. <p>See Growth Management Planning Grants for climate planning.</p>	\$1.9 million for coastal hazard monitoring and resilience, including grant technical assistance to local governments and tribes.
Urban and Community Forest Grant Program	\$6 million in assistance to local communities to increase their capacity for urban forestry activities and programs.	\$3 million for investment in urban forestry.
Public Works & Infrastructure		
Public Works Assistance Account (PWAA)	-	<p>\$288 million transfer from PWAA to state general fund in FY 2026.</p> <p><i>See also PWAA under Capital Budget.</i></p>
Local Solid Waste Financial Assistance	<ul style="list-style-type: none"> • \$24 million for Local Solid Waste Financial Assistance grants. • \$500,000 for Ecology to inform the development of legislative proposals for design and implementation of a producer responsibility program for consumer packaging. 	\$24 million for Local Solid Waste Financial Assistance grants.

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Utility assistance	<p>\$35 million for grant funding through existing network of federal low-income home energy assistance.</p> <p>\$300,000 for Commerce to develop recommendations for a statewide energy assistance program for low-income households</p> <p>\$150 million for public and private utilities to provide one-time bill rebates for low- and moderate-income residential electricity customers.</p> <p>\$300,000 for a feasibility study of a statewide low-income assistance program for water utility customers.</p>	\$25 million for grant funding through existing network of federal low-income home energy assistance.
Capital budget		
Public Works & Infrastructure		
Public Works Assistance Account (PWAA)	<p>\$400 million</p> <ul style="list-style-type: none"> Continues \$114 million (\$57 million/year) transfer for Move Ahead WA Account. \$35 million for Water Pollution Control Revolving Account. \$3.5 million for Drinking Water Assistance Account. \$5 million for CARB revolving loans. \$300,000 for study on public utilities relocation costs. 	<p>\$365 million*:</p> <ul style="list-style-type: none"> \$265 million from PWAA. \$100 million in state construction bonds. <p>New and historic diversions from PWAA total resources (estimated at \$754 million in 2025-27):</p> <ul style="list-style-type: none"> \$288 million to the general fund (new) \$114 million (\$57 million/year) transfer to general fund (temporary redirection of existing transfers to the Move Ahead WA Account). \$41 million to Water Pollution Control Revolving Account. \$25 million to Drinking Water Assistance Account. <p>*Enough to protect existing commitments and allow PWB to potentially offer a new loan round in 2025-27.</p> <p><i>See also PWAA under Operating Budget.</i></p>
Stormwater Financial Assistance Program	\$68 million	\$60 million
Puget Sound Nutrient Reduction WWTP Grant Program	\$9 million	\$10 million

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Drinking Water State Revolving Fund Loan Program (DWSRF)	<ul style="list-style-type: none"> • \$131 million for DWSRF Construction Loan Program. • \$3.5 million for DWSRF State Match dollars for federal funds. 	<ul style="list-style-type: none"> • \$120 million for water system infrastructure construction projects through DWSRF. • \$25 million for DWSRF state match dollars from PWAA.
Water Pollution Control Revolving Loan Program	\$670 million, including: <ul style="list-style-type: none"> • \$200 million federal • \$435 million state • \$35 million from PWAA 	\$614 million including: <ul style="list-style-type: none"> • \$214 million federal • \$400 million state • \$41 million PWAA
Centennial Clean Water Grant Program	\$40 million	\$40 million
Community Economic Revitalization Board (CERB)	\$25 million for CERB Capital Construction funds.	\$81.3 million for CERB Capital Construction.
Broadband grants and loans	\$200 million, including: <ul style="list-style-type: none"> • \$50 million for State Broadband Office as match for Broadband Equity, Access, and Deployment state grants program from IIJA. • \$150 million federal. • \$75,000 for a State Broadband Office feasibility study for increasing broadband access in unserved areas through satellite networks. • \$95.6 million federal as match for Broadband Equity, Access, and Deployment (BEAD) program state grants. 	\$1.3 billion, including: <ul style="list-style-type: none"> • \$114 million as match for Broadband Equity, Access, and Deployment state grants program from IIJA. • \$1.2 billion federal.
Regional Approaches Grant Program	-	\$2 million
Land Use & Environment		
Puget Sound Restoration and Salmon Recovery Grants	<ul style="list-style-type: none"> • \$120 million for Salmon Recovery Funding Board (SRF) grants, plus an additional \$25 million for riparian area grants. • \$70 million for Puget Sound acquisition and restoration, including estuary/salmon restoration. • \$8 million for Washington Coastal Restoration & Recovery. 	<ul style="list-style-type: none"> • \$105 million for Salmon Recovery Funding Board (SRF) grants, plus an additional \$20 million for riparian area grants. • \$60.5 million for Puget Sound acquisition and restorations. • \$9.6 million for Washington Coastal Restoration & Recovery.
PFAS & Water Quality	\$11.3 million to address PFAS at three water treatment facilities.	\$14.5 million to address PFAS cleanup.
Remedial Action Grants	\$115 million	\$84.4 million

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Urban and Community Forest Grant Program	\$13.5 million	\$6.2 million
Floodplains by Design Grant Program	\$67 million	\$75.7 million
Aquatic Lands Enhancement Account	\$5.8 million	\$4.3 million
Washington Wildlife & Recreation Program	\$120 million	\$120 million
Youth recreational facilities	\$10.4 million for specific projects.	\$7.6 million for specific projects.
Youth and community outdoor athletic facilities	\$12.5 million	\$19.8 million for specific projects.
Fish Barrier Removal Board	\$70.4 million to fund identified projects and agency administration.	\$32.5 million to fund identified projects and agency administration.
Air quality & greenhouse gas reduction	\$36.4 million to Ecology: <ul style="list-style-type: none"> • \$21.4 million for Improving Air Quality in Overburdened Communities Initiative. • \$15 million for landfill methane capture grants. • Directs \$5 million to a specific landfill methane project. 	<ul style="list-style-type: none"> • \$10.1 million for landfill methane capture grants. • \$4.1 million for community participatory budgeting program for mitigating climate change impacts on overburdened communities.
Clean energy & climate resilience and mitigation	\$150 million to Commerce: <ul style="list-style-type: none"> • \$50 million for Clean Energy Fund program. • \$50 million for energy retrofits and solar power for public buildings. • \$40 million for Weatherization Plus Health program. Adds (from Climate Commitment Act revenue): <ul style="list-style-type: none"> • \$4 million of clean energy retrofit dollars for grants (administered by AWC) for energy audits to city-owned tier 1 & 2 covered buildings. • \$25 million for green jobs and infrastructure grants. • \$50 million for Clean Energy Community non-competitive grants. • \$38 million for Community Solar Resilience Hubs* • \$105 million for Community EV Charging grants* • \$45 million for Clean Building Performance grants. • \$45 million for hard-to-decarbonize sector and economic development grants. 	<ul style="list-style-type: none"> • \$10 million for Clean Energy Community grants. • \$23 million for Community EV charging grants • \$26 million for Clean Energy Fund program. • \$30 million for Weatherization Plus Health grants. • \$20 million for Solar and Energy Storage grants. • \$11 million for Energy Retrofits for Public Buildings grants. • \$5 million for Clean Buildings Performance grants. <p><i>Extended 2023-25 appropriation of clean energy retrofit dollars for grants (administered by AWC) for energy audits of city-owned tier 1 & 2 buildings into FY 2026.</i></p>

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	*Transfer from operating budget	
Housing & Homelessness		
Housing Trust Fund	<p>\$527 million, including:</p> <ul style="list-style-type: none"> • \$180.6 million for housing to benefit low-income and special needs populations, including permanent supportive housing. • \$100 million for Apple Health & Homes. • \$81.3 million for identified projects. • \$69 million for housing for those with developmental disabilities. • \$60 million for affordable homeownership (80-100% AMI). • \$30 million for affordable housing preservation. • \$21 million for acquisition and preservation of mobile homes. • \$20 million for rapid conversion or acquisition of housing to address extremely low-income and unhoused populations. 	<p>\$605 million, including:</p> <ul style="list-style-type: none"> • \$536 million for housing to benefit low-income and special needs populations, including permanent supportive housing, including: <ul style="list-style-type: none"> • \$215 million multifamily rental housing. • \$100 million for Apple Health & Homes. • \$75 million for first-time low-income homeownership. • \$62 million for identified projects. • \$50 million for housing for those with developmental disabilities. • \$50 million for affordable housing preservation. • \$30 million for mobile home park preservation. • \$10 million for rapid conversion or acquisition of housing to address extremely low-income and unhoused populations. • \$5 million for farmworker housing. • \$5 million for urgent repair grants.
Additional investments in housing and shelters	<ul style="list-style-type: none"> • \$83.2 million for Inflation Reduction Act (IRA) HOMES Program. • \$60 million for Connecting Housing to Infrastructure (CHIP) grants to local governments (80% AMI or less). • \$50 million to match private investment for grants and loans to support high-capacity transit-oriented development of at least 80 units (TOD). Dedicates \$4 million to a local project • \$40 million for weatherization. • \$12.2 million for contaminated property redevelopment grants for affordable housing. 	<ul style="list-style-type: none"> • \$90 million for Connecting Housing to Infrastructure (CHIP) grants to local governments. • \$22 million for identified projects. • \$14.7 million for recovery residences grants. • \$9 million for youth shelters and housing. • \$8 million for identified transit-oriented housing projects. • \$5 million for low-income home rehabilitation grants.

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	<ul style="list-style-type: none"> \$6 million for rural home rehabilitation. \$5 million for Landlord Mitigation. 	
Human Services		
Behavioral Health Community Capacity	\$287.5 million for behavioral health capacity grants, including: <ul style="list-style-type: none"> \$29.4 million for competitive community behavioral health grants to address regional needs. \$24 million for intensive behavioral health treatment facilities for long term placement of patients with complex needs. \$18 million for grants to community providers to increase capacity to serve children and minor youth. \$7.5 million for grants to community providers to prevent closure of existing behavioral health facilities. \$181.5 million for 33 projects for regional behavioral health and substance use services. \$1 million for competitive community behavioral health grants. \$4.2 million for opioid recovery and care access. \$48.4 million for regional behavioral health and substance use projects. 	\$119.8 million, including: <ul style="list-style-type: none"> \$70 million for competitive community behavioral health grants to address regional needs, including: preventing closure of existing facilities, youth and adult bed capacity, facilities that serve specialized populations, crisis relief centers, and more. \$49.8 million for 11 specific local crisis stabilization projects.
Crisis Stabilization Facility – Trueblood	\$5 million	\$15 million, including: <ul style="list-style-type: none"> \$5 million for Phase 3 <i>Trueblood</i> facility. \$10 million for one crisis stabilization facility in south King County.
Transportation budget		
Statutory transfers to local governments	<ul style="list-style-type: none"> \$512.1 million 	<ul style="list-style-type: none"> \$494 million Additional \$36.2 million over next 3 biennia for city distribution of 6-cent increase to motor vehicle fuel tax.
Transportation Improvement Board (TIB)	<ul style="list-style-type: none"> \$287 million, including: \$3.9 million to Small City Pavement and Sidewalk Program. \$14.6 million for Complete Streets grants. \$9 million in preservation funding for cities. 	\$310.8 million, including: <ul style="list-style-type: none"> \$3.9 million to Small City Pavement and Sidewalk Program. \$24.6 million for Complete Streets grants.

	Final 2023-25 (as amended by 2024 supplemental)	Final 2025-27 budget
		<ul style="list-style-type: none"> \$9.3 in preservation funding for cities. <p>Legislature intends to provide an additional \$21 million in 2027-29 for the Complete Streets Program.</p>
Safe Routes to Schools Grants	\$98 million	\$83.3 million
Pedestrian and Bicycle Safety Programs & Grants	\$90.7 million \$5 million to assist local jurisdictions in addressing emergent issues related to safety for pedestrians and bicyclists.	\$81.7 million
Safety and Active Transportation	-	<ul style="list-style-type: none"> \$33.2 million for the Sandy Williams Connecting Communities Pilot Program for projects to reconnect communities bifurcated by state highways. \$500,000 for grants to local jurisdictions to implement network-wide traffic conflict screening programs.
Freight Mobility Strategic Investment Board	\$50.9 million, including: <ul style="list-style-type: none"> \$731,000 for duties and best practices study for preventing or mitigating the impacts of freight projects on overburdened communities (HB 1084). \$400,000 to develop a truck parking solutions implementation plan. \$43.8 million for recommended project list. \$5.2 million for projects identified in consultation with the Board and other stakeholders. 	\$44.2 million, including: <ul style="list-style-type: none"> \$35.5 million for recommended project list.
Fish passage	<ul style="list-style-type: none"> Retains proviso language to coordinate with Fish Barrier Removal Board on watershed approach to include local culverts. Adds language to explore innovative funding partnerships to leverage state and local funds to match opportunity for federal funding under BIL. 	<ul style="list-style-type: none"> Retains proviso language to coordinate with Fish Barrier Removal Board on watershed approach to include local culverts. Includes language allowing partnerships to leverage state and local funds to match opportunity for federal funding under BIL.
Homeless encampments	\$13.5 million to address homeless encampments on WSDOT-owned rights-of-way in coordination with local governments, including: <ul style="list-style-type: none"> \$1 million for safety improvements and debris cleanup in Seattle. \$1 million in coordination with the City of Tacoma. \$1 million in coordination with the City of Spokane. \$1.5 million to contract with the City of Fife. 	\$9.2 million to address homeless encampments on WSDOT-owned rights-of-way in coordination with local governments and social service organizations to direct people to housing and prevent future encampments. <ul style="list-style-type: none"> A minimum of \$2 million dedicated to litter removal. \$1 million in coordination with the City of Spokane. \$1 million for safety improvements and debris cleanup in Seattle.

	Final 2023-25 (as amended by 2024 supplemental)	Final 2025-27 budget
	<i>See also Housing and Homelessness in Operating budget</i>	<ul style="list-style-type: none"> • \$1 million in coordination with the City of Tacoma. • \$1.2 million to contract with the City of Fife. <i>See also Housing and Homelessness in Operating budget</i>
Rural mobility grant	\$32.7 million	\$32.2 million
Alternative fuel and electric vehicle infrastructure	<ul style="list-style-type: none"> • \$33.7 million for clean alternative fuel vehicle charging and refueling infrastructure program. • \$2 million for an e-bike lending library and ownership program offering competitive grants. • \$15 million (from Climate Commitment Act revenue). 	<ul style="list-style-type: none"> • \$25 million for clean alternative fuel vehicle charging and refueling infrastructure program. • \$3.5 million for an e-bike lending library and ownership program offering competitive grants.
Federal fund exchange pilot program	<ul style="list-style-type: none"> • \$7.1 million for a federal fund exchange pilot program of Transportation Block Grant population funding and state funds at an exchange rate of 95 cents in state funds per \$1 in federal funds. 	\$17.5 million for a federal fund exchange pilot program of Transportation Block Grant population funding and state funds at an exchange rate of 95 cents in state funds per \$1 in federal funds.
Studies	-	<ul style="list-style-type: none"> • \$250,000 to update the 2013 memorandum of understanding between AWC and WSDOT for the construction, operations and maintenance responsibilities for city streets as part of state highways. • \$140,000 for the JTC to update the 2019 assessment of city transportation funding needs. • \$200,000 for the JTC to study alternative new methods for local governments to fund sidewalk improvements.
FHA bridge load rating	-	\$5 million for the County Road Administration Board to provide grant dollars to counties and cities for the costs associated with obtaining a new federal highway administration load rating.