

# City Council Meeting

## Agenda Item

### Data Sheet

Meeting Date: May 20, 2024

#### Topic:

Approve an amendment to a Services Agreement with Source Point Solutions, LLC for vector services and regular maintenance of sewer components for an amount of \$100,000 (contract total not-to-exceed) \$160,000), approve the expenditure of funds therefor, and authorize the City Manager to execute any and all documents related to the purchase. This expenditure is included in the Fiscal Year 2023-2024 Budget.

#### Background:

The City entered into a Services Agreement with Source Point Solutions, LLC in February 2024 to provide vector services and regular maintenance of sewer components for the City of Tomball's wastewater facilities including the treatment plants and City-owned lift stations on an as-needed basis.

The original services agreement was for a not-to-exceed amount of \$60,000 , but due to equipment failure of some critical components at the south wastewater treatment plant and additional service on lift stations, additional services have been required from Source Point to ensure the plant is functioning and operating in an efficient manner.

Due to the increased cost of services required, a contract amendment is required to increase the total contract amount by an additional \$100,000, which will increase the total amount of the services agreement to \$160,000, expiring December 31, 2024. Services completed by Source Point are allocated within the system maintenance budget, and the necessary projections have been included during the budget process.

**Origination:** Project Management

#### Recommendation:

Staff recommends approving a services agreement addendum with Source Point Solutions, LLC for an amount of \$100,000 (contract total not-to-exceed \$160,000).

**Party(ies) responsible for placing this item on agenda:** Meagan Mageo, Project Manager

#### FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: \_\_\_\_\_ No: \_\_\_\_\_ If yes, specify Account Number: #600-614-6207

If no, funds will be transferred from account # \_\_\_\_\_ To account # \_\_\_\_\_

Signed	<u>Meagan Mageo</u>	Approved by	_____
	Staff Member		City Manager
	Date		Date

