

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: May 20, 2024

Topic:

Authorize the expenditure of greater than \$50,000 with CyberOne, LLC for a not-to-exceed amount of \$54,625 for services related to the implementation of Microsoft Intune and penetration testing. The purchase is included in the FY 2023-2024 Budget.

Background:

The IT department has been working to enhance the City's Microsoft security measures. In order to further our effort, the City Council approved the implementation of Microsoft Intune as part of the FY 2023-2024 budget. Microsoft Intune is a cloud-based management solution that simplifies app and device management across the City's system.

The City Council also approve funds for penetration testing ("pen testing") as part of the FY 2023-2024 budget. Pen testing is an exercise through which an outside party will attempt to find and exploit security vulnerabilities in the City's network. The third party will then provide a report of any vulnerabilities identified so they can be remediated or mitigated.

For both services, the city will be using CyberOne, LLC, a cybersecurity consulting company. For the Microsoft Intune implementation project, the City will use a Department of Information Resources (DIR) cooperative purchasing contract.

Item	Amount
Microsoft Intune Implementation (DIR-CPO-4851)	\$37,525.00
Pen Testing	\$17,100.00
Total	\$54,625.00

Per the City's adopted Procurement Policy and Manual, cumulative annual expenditures with a single vendor in excess of \$50,000 must be approved by City Council.

Origination: IT Director

Recommendation:

Staff recommends approving the purchase of assessment and consulting services from CyberOne, LLC. in an amount not to exceed \$54,625 as appropriated in the Fiscal Year 2023-2024 Budget.

Party(ies) responsible for placing this item on agenda: Tom Wilson IT Director

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: X No:

If yes, specify Account Number: #100-117-6320/6304

If no, funds will be transferred from account #

To account #

Signed Tom Wilson

Staff Member

Date

Approved by

City Manager

Date