

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: February 3, 2024

Topic:

Workshop discussion only - Approve a Service Agreement renewal with Sprint Waste of Texas, LP DBA GFL Environmental for sludge hauling and disposal for Fiscal Year 2025, for a not-to-exceed amount of \$145,000 (Bid No. 2024-06), approve the expenditure of funds therefor, and authorize the City Manager to execute any and all documents related to the purchases. These expenditures were included in the Fiscal Year 2024-2025 Budget.

Background:

Sprint Waste was selected in 2024 through a competitive sealed bid process (Bid No. 2024-06), which allowed for interested parties to submit sealed bids for sludge hauling and disposal including mobile belt press and 30-year roll off, and two bids were received.

The proposed services agreement renewal with Sprint Waste is for fiscal year 2025, beginning February 6, 2025 and expiring February 5, 2026. The original services agreement with Sprint Waste was for a one-year term, with five additional one-year renewals. Based on the original services agreement the renewal for FY 2024-2025 will be the first allowable renewal with four additional one-year renewals remaining.

The total annual agreement amount for services will be for a not-to-exceed amount of \$145,000. The services agreement allows for a Consumer Price Index (CPI) increase annually at the time of renewal, Sprint Waste is requesting an increase for the sludge box haul only of three percent (3%), and as of November 30, 2024, the CPI for Houston was 4.4% for services according to the U.S. Bureau of Labor Statistics.

Description	Current Cost (FY 2024-FY 2025)	Proposed Cost (FY 2025 – FY 2026)	Estimated Annual Cost
Sludge Hauling	\$0.0575	\$0.0575	\$57,500
Sludge Box Haul	\$819	\$843.57	\$84,347
Contingency	N/A	N/A	\$3,153
Total Estimated Contract: \$145,000			

This item authorizes a service agreement renewal with Sprint Waste of Texas, LP DBA GFL Environmental to provide sludge hauling and disposal for Fiscal Year 2025 for a not-to-exceed amount of \$145,000.

Origination: Project Management

Recommendation:

Staff recommends approving a Service Agreement renewal with Sprint Waste of Texas, LP DBA GFL Environmental to provide sludge hauling and disposal for Fiscal Year 2025 for a not-to-exceed amount of \$145,000.

Party(ies) responsible for placing this item on agenda: Meagan Mageo, Project Manager

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: _____ No: _____ If yes, specify Account Number: #600-614-6329

If no, funds will be transferred from account # _____ To account # _____

Signed Meagan Mageo Approved by _____
Staff Member Date City Manager Date