

City Council Meeting
Agenda Item
Data Sheet

Meeting Date: May 6, 2024

Topic:

Approve Resolution 2024-21, a Resolution of the City Council of the City of Tomball, Texas, approving and establishing the 2024 to 2029 Solid Waste and Recycling Rate Plan; and Providing an Effective Date.

Background:

In order to obtain the most favorable pricing and desired level of service, the City released a Request for Proposals (RFP 2024-01) to select a company to provide solid waste and recycling collection within the city limits. Based on the proposal, interviews, and references provided, staff entered into negotiations with Frontier Waste K2, LLC to finalize a five-year contract for solid waste and recycling services.

The five-year contract with Frontier Waste includes an annual adjustment based on the Consumer Price Index (CPI) of a maximum of 5% annually, to be effective on October 1 each year of the. The proposed five-year rate plan includes the maximum price increase annually with increases beginning October 1, 2025, and concluding at the end of the contract term.

Resolution 2024-21 approves and establishes the 2024 to 2029 solid waste and recycling rate plan for residential and commercial customers. The proposed rate plan is included as Exhibit A to the resolution.

Origination: Project Management

Recommendation:

Staff recommends approving Resolution 2024-21 approving and establishing the 2024 to 2029 Solid Waste and Recycling Rate Plan

Party(ies) responsible for placing this item on agenda: Meagan Mageo, Project Manager

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: _____ No: _____ If yes, specify Account Number: # _____

If no, funds will be transferred from account # _____ To account # _____

Signed	<u>Meagan Mageo</u>	Approved by	_____
	Staff Member		City Manager
	Date		Date