#### **RESOLUTION NO. 2024-21**

#### RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TOMBALL, TEXAS APPROVING AND ESTABLISHING THE 2024 TO 2029 SOLID WASTE AND RECYCLING RATE PLAN; AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, the City of Tomball, Texas (the "City"), contracts with a service provider for residential and commercial solid waste and recycling services; and

WHEREAS, the City intends to award the contract for solid waste and recycling services to Frontier Waste K2, LLC for the term of October 1, 2024 to September 30, 2029; and

WHEREAS, the City intends to adopt and implement the solid waste and recycling rates as provided for in the contract, projected rate increases, and any additional fees needed to implement solid waste and recycling services; and

WHEREAS, the City Council desires to approve the 2024 to 2029 Solid Waste and Recycling Rate Plan, attached as Exhibit A, to address the City's growth rate and need to adequately plan, prepare, and provide for the health, safety, and well-being of the City's citizens; and

WHEREAS, The City Council has determined that it is in the best interest of the public and for the orderly financial and operational administration of the City that the 2024 to 2029 Solid Waste and Recycling Rate Plan be established by resolution and be updated as necessary; NOW, THEREFORE,

## BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TOMBALL, TEXAS

Section 1. The findings set forth in the recitals of this Resolution are hereby found to be true and correct and are hereby adopted as findings of the City Council and are incorporated into the body of this Resolution as if fully set forth herein.

Section 2. That the City Council of the City of Tomball hereby approves the 2024 to 2029 Solid Waste and Recycling Rate Plan, attached as Exhibit A, a copy of same being attached hereto and incorporated herein for all purposes.

Section 3. The City Council hereby finds and declares that written notice of the date, hour, place and subject of the meeting at which this Resolution was adopted was posted and that such meeting was open to the public as required by law at all times during which this Resolution and the subject matter hereof were discussed, considered, and formally acted upon, all as required by the Open Meetings Act, Chapter 551, Texas Government Code, as amended.

Section 4. This Resolution shall take effect immediately upon its passage.

PASSED, APPROVED, AND RESOLVED this \_\_\_\_\_ day of May 2024.

Lori Klein Quinn Mayor

ATTEST:

Tracylynn Garcia City Secretary

# EXHIBIT A

### CITY OF TOMBALL RESOLUTION NO. 2024-21 OCTOBER 1, 2024 TO SEPTEMBER 30, 2029 SOLID WASTE AND RECYCLING RATE PLAN

Monthly Customer Price							
Service	Oct. 1, 2024 to Sept. 30, 2025	Oct. 1, 2025 to Sept. 30, 2026	Oct. 1, 2026 to Sept. 30, 2027	Oct. 1, 2027 to Sept. 30, 2028	Oct. 1, 2028 to Sept. 30, 2029		
Administrative Fee							
Residential Administrative Fee	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00		
Commercial Administrative Fee	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00		
<b>Residential Services Fee</b>							
Regular Residential Collection – Bag Service (7 bags)	\$19.98	\$20.98	\$22.03	\$23.13	\$24.29		
Regular Residential Collection – Cart Service (before cart rental fees)	\$19.98	\$20.98	\$22.03	\$23.13	\$24.29		
<b>Residential Poly Cart Rental Fee</b>							
95-gallon MSW cart	\$1.75	\$1.84	\$1.93	\$2.03	\$2.13		
95-gallon recycling cart	\$1.75	\$1.84	\$1.93	\$2.03	\$2.13		
95-gallon MSW cart and 95-gallon recycling cart	\$1.75	\$1.84	\$1.93	\$2.03	\$2.13		
65-gallon MSW cart	\$1.75	\$1.84	\$1.93	\$2.03	\$2.13		
65-gallon recycling cart	\$1.75	\$1.84	\$1.93	\$2.03	\$2.13		
65-gallon MSW cart and 65-gallon recycling cart	\$1.75	\$1.84	\$1.93	\$2.03	\$2.13		
18-gallon recycling bin	\$1.00	\$1.05	\$1.10	\$1.16	\$1.22		
Special Collection of Unusual Accumu	lations						
Disposal Fee	\$15.00	\$15.75	\$16.54	\$17.36	\$18.23		
Rate Per Hour for Vehicle and Crew	\$220.00	\$231.00	\$242.55	\$254.68	\$267.41		

Disaster Managem	ent Rates					
Rate per hour for ro container	ll off truck and	\$524.30	\$550.52	\$578.04	\$606.94	\$637.29
Rate per hour for grapple truck		\$455.00	\$477.75	\$501.64	\$526.72	\$553.06
Rate per hour for re crew	ar load truck and	\$220.00	\$231.00	\$242.55	\$254.68	\$267.41
Disposal Fee per To	n	\$149.50	\$156.98	\$164.82	\$173.06	\$181.72
<b>Small Commercial</b>	Services with Cart					
1 collection per wee	ek for MSW	\$19.50	\$20.48	\$21.50	\$22.57	\$23.70
2 collections per week for MSW		\$29.50	\$30.98	\$32.52	\$34.15	\$35.86
Additional Cart – O	1	\$10.00	\$10.50	\$11.03	\$11.58	\$12.16
Additional Cart – T	wice per week	\$19.50	\$20.48	\$21.50	\$22.57	\$23.70
Weekly Recycling Collection (Cart)		\$5.00	\$5.25	\$5.51	\$5.79	\$6.08
Front Load Contai	iner Rates					
Size	Frequency (per week)					
2 Yard	1	\$80.43	\$84.45	\$88.67	\$93.11	\$97.76
3 Yard	1	\$102.15	\$107.26	\$112.62	\$118.25	\$124.16
3 Yard	2	\$162.08	\$170.18	\$178.69	\$187.63	\$197.01
3 Yard	3	\$245.16	\$257.42	\$270.29	\$283.80	\$297.99
3 Yard	4	\$306.44	\$321.76	\$337.85	\$354.74	\$372.48
3 Yard	5	\$382.71	\$401.85	\$421.94	\$443.03	\$465.19
3 Yard	6	\$458.99	\$481.94	\$506.04	\$531.34	\$557.91
3 Yard Additional Collection/Pick Up		\$114.41	\$120.13	\$126.14	\$132.44	\$139.07
4 Yard	1	\$110.31	\$115.83	\$121.62	\$127.70	\$134.08
4 Yard	2	\$175.69	\$184.47	\$193.70	\$203.38	\$213.55
4 Yard	3	\$262.83	\$275.97	\$289.77	\$304.26	\$319.47
4 Yard	4	\$329.60	\$346.08	\$363.38	\$381.55	\$400.63
4 Yard	5	\$398.81	\$418.75	\$439.69	\$461.67	\$484.76

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4 Yard	6	\$494.39	\$519.11	\$545.06	\$572.32	\$600.93
4 Yard Additional	Collection/Pick Up	\$114.41	\$120.13	\$126.14	\$132.44	\$139.07
6 Yard	1	\$143.01	\$150.16	\$157.67	\$165.55	\$173.83
6 Yard	2	\$224.73	\$235.97	\$247.76	\$260.15	\$273.16
6 Yard	3	\$339.14	\$356.10	\$373.90	\$392.60	\$412.23
6 Yard	4	\$423.58	\$444.76	\$467.00	\$490.35	\$514.86
6 Yard	5	\$529.30	\$555.77	\$583.55	\$612.73	\$643.37
6 Yard	6	\$633.33	\$665.00	\$698.25	\$733.16	\$769.82
6 Yard Additional	Collection/Pick Up	\$114.41	\$120.13	\$126.14	\$132.44	\$139.07
8 Yard	1	\$152.54	\$160.17	\$168.18	\$176.58	\$185.41
8 Yard	2	\$276.48	\$290.30	\$304.82	\$320.06	\$336.06
8 Yard	3	\$365.01	\$383.26	\$402.42	\$422.54	\$443.67
8 Yard	4	\$446.73	\$469.07	\$492.52	\$517.15	\$543.00
8 Yard	5	\$562.50	\$590.63	\$620.16	\$651.16	\$683.72
8 Yard	6	\$675.55	\$709.33	\$744.79	\$782.03	\$821.14
8 Yard Additional Collection/Pick Up		\$114.41	\$120.13	\$126.14	\$132.44	\$139.07
Casters		\$11.37	\$11.94	\$12.54	\$13.16	\$13.82
Locks		\$2.27	\$2.38	\$2.50	\$2.63	\$2.76
Enclosures		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Temporary or Pern</b>	nanent Roll Off Prici	ng				
<b>Delivery Charge</b>						
20 yard		\$120.00	\$126.00	\$132.30	\$138.92	\$145.86
30 yard		\$120.00	\$126.00	\$132.30	\$138.92	\$145.86
40 yard		\$120.00	\$126.00	\$132.30	\$138.92	\$145.86
<b>Daily Rental Rate</b>						
20 yard		\$6.00	\$6.30	\$6.62	\$6.95	\$7.29
30 yard		\$6.00	\$6.30	\$6.62	\$6.95	\$7.29
40 yard		\$6.00	\$6.30	\$6.62	\$6.95	\$7.29
Hauling Rate						
20 yard		\$262.04	\$275.14	\$288.90	\$303.34	\$318.51

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30 yard	\$283.30	\$297.47	\$312.34	\$327.96	\$344.35
40 yard	\$297.47	\$312.34	\$327.96	\$344.36	\$361.58
Disposal per Ton					
20 yard	\$61.95	\$65.05	\$68.30	\$71.71	\$75.30
30 yard	\$61.95	\$65.05	\$68.30	\$71.71	\$75.30
40 yard	\$61.95	\$65.05	\$68.30	\$71.71	\$75.30
Self-Contained and Stationary Com	pactor				
Monthly Rental Charge					
30 Yard Self Contained	\$550.00	\$577.50	\$606.38	\$636.69	\$668.53
35 Yard Self Contained	\$550.00	\$577.50	\$606.38	\$636.69	\$668.53
40 Yard Receiving Container	\$550.00	\$577.50	\$606.38	\$636.69	\$668.53
Haul Rate					
30 Yard Self Contained	\$273.00	\$286.65	\$300.98	\$316.03	\$331.83
35 Yard Self Contained	\$273.00	\$286.65	\$300.98	\$316.03	\$331.83
40 Yard Receiving Container	\$389.53	\$409.01	\$429.46	\$450.93	\$473.48
Disposal Per Ton					
30 Yard Self Contained	\$61.95	\$65.05	\$68.30	\$71.71	\$75.30
35 Yard Self Contained	\$61.95	\$65.05	\$68.30	\$71.71	\$75.30
40 Yard Receiving Container	\$61.95	\$65.05	\$68.30	\$71.71	\$75.30
Additional Fees					
Washout Per Container	\$175.00	\$183.75	\$192.94	\$202.58	\$212.71
Relocate/Block Fee (per haul)	\$65.00	\$68.25	\$71.66	\$75.25	\$79.01