



Budget Proposal

Magnolia, Texas 77354
713.932.9400 - o
713.932.9443 - f

DATE: November 16, 2023

PROJECT: 400 Fannin St. HVAC
Replacement

To: Justin Pruitt

City of Tomball
501 James Street
Tomball TX, 77375

1GPA # 19-03DP

Attn: Justin Pruitt

DESCRIPTION	AMOUNT
General Conditions/Supervision	\$ 3,800.00
* Provide and install 2ea. 10ton ICP condenser 2 stage (208/230v) Model-CAS121HMA0A00A. Provide and install 2ea. 10ton ICP air Handler (2 circuit 208/230v) Model-FAX120H2AA0AUA. With a 15KW heat kit and copper line sets	\$ 54,910.00
*2 Provide and install 1ea. 7.5ton ICP condenser 2 stage (208/230v) Model-CAS091HGA0A00A. Provide and install 1ea. 10ton ICP air Handler (2 circuit 208/230v) Model-FAX091H2AA0AUA. With a 15KW heat kit and copper line sets	\$ 24,200.00
*3 Provide and install 1ea. 10ton ICP condenser 2 stage (208/230v) Model-CAS072HGA0A00A. Provide and install 1ea. 10ton ICP air Handler (2 circuit 208/230v) Model-FAX072H2AA0AUA. With a 15KW heat kit and copper line sets	\$ 20,350.00
*4 Provide/ install 1ea. 5ton ICP condenser and matching air handler	\$ 15,580.00
Subtotal	\$ 118,840.00
1GPA.96	\$ 114,086.40
1GPA J.O.C Fee 1%	\$ 1,140.86
SCOPE OF PROPOSAL Quote is subject to price change and availability from time of order. Quote is based on reuse of current duct work and its current design. Out side spacing at brick barrier wall for newly installed units may need to be altered this is not reflected in the proposal.	
James Laycock, Project Manager	TOTAL AMOUNT \$ 115,227.26

THANK YOU FOR YOUR BUSINESS!