

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: February 3, 2024

Topic:

Workshop Discussion Only - Approve a service agreement amendment with B & C Constructors, LP through a 1 GPA Contract (Contract No. 24-06DP-01), in the amount of \$193,558 for a total contract amount not-to-exceed \$638,138, approve the expenditure of funds therefor, and authorize the City Manager to execute any and all documents related to the purchases. This expenditure is included in the Fiscal Year 2024-2025 Budget.

Background:

B&C Constructors, LP is a general contractor company located in Magnolia, Texas. B & C Constructors operates a construction company specializing in a wide range of skills including new construction and renovation of government buildings, schools, universities, retail shops and other construction type components.

B & C was awarded a contract at the November 18, 2024 Regular City Council Meeting for a not-to-exceed amount of \$445,000 to complete proposed improvements at Jerry Matheson Park, as well as miscellaneous projects included in the City's adopted budget. Following the approval of the general contractor services agreement, staff has identified two additional projects to be completed by the contractor: Police Department Restroom Renovation and Flax Court Drainage Improvements.

As part of the fiscal year 2024-2025 budget process, funding was requested to complete a renovation of the restrooms at the Police Department to include upgrading all faucets and toilets, new epoxy flooring, and adding an additional shower to each restroom to allow for two showers in the men's and women's. Staff worked with our contractor, B & C Constructors, to obtain a quote for the work to be completed. The renovation was budgeted for \$140,000 and the quote received is for \$129,743. The quote includes any mechanical, electrical and plumbing work required for the completion of the renovation.

As part of the drainage improvements along E. Hufsmith, staff has worked with the County and identified drainage improvements that can be completed to provide localized flooding relief to Flax Court. The project will include installation of two catch basins with culverts on both sides of new paved road, installation of 24" HDPE cross over culverts, re-grading the front ditch for positive drainage, and pouring new 6" paving to transition from E. Hufsmith to existing pavement. Staff worked with B & C to obtain a quote for the work to be completed for a total amount of \$63,815. The proposed project will be paid from the Streets and Drainage base budget for system maintenance.

A full breakdown of the original awarded projects and project additions is reflected in the table below.

Project	Estimated Amount
Fencing – Jerry Matheson Park	\$40,755
Fencing – Pickleball & Basketball Court	\$28,825
Concrete Drainage Repairs (Anna Street)	\$140,000
Office Remodels	\$45,000
Marketing Pergola	\$30,000
HVAC (Depot & City Hall)	\$80,000
Miscellaneous Projects – Facilities	\$25,000
Miscellaneous Projects – Parks	\$25,000
Original Anticipated Expenditures for FY 24-25	\$444,580
Police Department Restroom Renovation	\$129,743
Flax Court Drainage Improvements	\$63,815
Total Additional Expenditures for FY 24-25	\$193,558
Total Amended Expenditures for FY 24-25	\$638,138

This item authorizes a services agreement amendment with B & C Constructors, LP for a not-to-exceed amount of \$193,558, for a total contract amount not-to-exceed \$638,138.

Origination: Project Management

Recommendation:

Staff recommends approving a services agreement amendment with B & C Constructors, LP for a not-to-exceed amount of \$193,558, for a total contract amount not-to-exceed \$638,138.

Party(ies) responsible for placing this item on agenda: Meagan Mageo, Project Manager

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: _____ No: _____ If yes, specify Account Number: #100-157-6406

If no, funds will be transferred from account # _____ To account # _____

Signed Meagan Mageo Approved by _____
 Staff Member Date City Manager Date