



**TEDC - Remodel - Revised**

**29201 Quinn Rd Ste A**

**Tomball, Texas 77375**

**Total New or Renovation Area: 2,885 sf**

**Proposal Date: 09/23/24**

**Duration 4 Weeks**

**COST CODES**

501000		1	General Requirements	Qty	Unit	Unit Rate	Subtotal	Totals
501580			General Labor	40	hrs	19.00	760	
								<b>760</b>
506000		6	Wood & Plastics	Qty	Unit	Unit Rate	Subtotal	Totals
506230			Solid Surface in Kitchen & Board Room	1	ls	4,750.00	4,750	
506400			Architectural Woodwork - Millwork Kitchen	1	ls	2,926.00	2,926	
506400			Architectural Woodwork - Millwork @ Conference Rm Wall	1	ls	5,112.00	5,112	
								<b>12,788</b>
509000		9	Finishes	Qty	Unit	Unit Rate	Subtotal	Totals
509250			Wall Demo in Exec Office	1	ls	1,050.00	1,050	
509300			FRP over Existing Wall Tile	1	ls	4,752	4,752	
509650			Flooring Carpet, LVT Throughout	1	ls	25,230.00	25,230	
509900			Paint and Coatings	1	ls	19,159.00	19,159	
								<b>50,191</b>
512000		12	Furnishings	Qty	Unit	Unit Rate	Subtotal	Totals
512220			Blinds	1	ls	2,280.00	2,280	
								<b>2,280</b>
515000		15	Mechanical	Qty	Unit	Unit Rate	Subtotal	Totals
515400			Plumbing - Remove & Reinstall Plumbing Fixtures	1	ls	1,000.00	1,000	
515700			Heating, Ventilating, A/C Eqp				Excluded	
								<b>1,000</b>
516000		16	Electrical	Qty	Unit	Unit Rate	Subtotal	Totals
516200			Electrical				Excluded	
								<b>0</b>
<b>Cost of Work</b>							<b>67,019</b>	<b>67,019</b>
518000		General Conditions		Qty	Unit	Unit Rate	Subtotal	Totals
518005			Mobilization	1	ls	500.00	500	
518010			Job Safety	1.00	mo	375.00	375	
518400			Dumpsters & Trash Removal	2	ea	675.00	1,350	
518430			Small Tools & Supplies	1.00	mo	150.00	150	
518700			Final Clean Interior	2,885	sf	0.50	1,443	
518900			Building Permit	0	ls	0.00	Excluded	
								<b>\$ 3,818</b>
520000		Direct Overhead		Qty	Unit	Unit Rate	Subtotal	Totals
520100			Superintendent	4.00	wks	1,865	5,969	
520125			Assistant Superintendent	4.00	wks	1,250	0	
520050			Project Manager	4.00	wks	2,404	1,923	
520150			Project Coordinator	4.00	wks	1,308	1,046	
520400			Labor Burden	8,938.46	ls	25%	2,235	

								\$	11,173
	<b>Insurance</b>		<b>Qty</b>	<b>Unit</b>	<b>Unit Rate</b>		<b>Subtotal</b>		<b>Totals</b>
	General Liability Insurance & Umbrella Policy		82,010	ls	0.90%		738		
	Builders Risk Insurance		82,748	ls	0.018%		14		
	Payment & Performance Bond		1.00	ls	0.00		0		
								\$	752
	<b>Total Cost</b>						\$	<b>82,762</b>	\$ <b>82,762</b>
			<b>Qty</b>	<b>Unit</b>	<b>Unit Rate</b>				<b>Totals</b>
	<b>Contingency</b>		82,762	\$	5.00%				4,138
	<b>Fee</b>		82,762	\$	8.00%				6,621
	<b>Sub Total</b>		1	\$	\$ 93,521				93,521
	<b>State Sales Tax</b>		93,521	\$	0.00%				0
	<b>Total Proposal</b>								<b>93,521</b>