



City of Tomball

Lori Klein Quinn
Mayor

David Esquivel, PE
City Manager

February 27, 2023.

Kelly Violette, Executive Director
Tomball Economic Development Corporation
29201 Quinn Road, Suite B
Tomball, Texas 77375

RE: South Wastewater Treatment Plant Expansion

Kelly,

The City of Tomball would like to request financial assistance from the Tomball Economic Development Corporation for the design of the South Wastewater Treatment Plant expansion. During the budget process for Fiscal Year 2023, the City requested funding for four projects, including the treatment plant expansion and the City of Tomball is requesting the funding of \$415,000 that was allocated during the budget process.

Currently the South Wastewater Treatment Plan is permitted for 1.5 million gallons per day, and due to the rapid growth within the City, we are nearing our permitted capacity. The City had previously engaged Freese & Nichols, Inc. to determine the timeframe for the expansion and given the extended time for not only the design but construction, this will be a multi-phase project with the first phase consisting of preliminary design to ensure the expansion will meet the long-term growth of the City.

The total estimated project cost, with design, is approximately \$60 million, and the City is in the process of determining the best solution for funding. We do not have a grant for this project, and there are no other funding sources currently available on the state or federal level. The \$415,000 that the City is requesting from the EDC is for Phase I of the design, with total design services estimated at \$2,700,000.

Please let me know if you need any additional information regarding this project and the City's funding request.

Sincerely,

David Esquivel
City Manager