



# City of Tomball

*Lori Klein Quinn*  
Mayor

*David Esquivel, PE*  
City Manager

February 27, 2023

Kelly Violette, Executive Director  
Tomball Economic Development Corporation  
29201 Quinn Road, Suite B  
Tomball, Texas 77375

RE: Alley Improvement Project

Kelly,

The City of Tomball would like to request financial assistance from the Tomball Economic Development Corporation for the Alley Improvement Project. During the budget process for fiscal year 2023, the City requested funding for four projects, including the Alley Improvement Project. To continue our efforts to increase walkability in downtown, the City of Tomball is requesting the funding of \$600,000 that was allocated during the budget process.

The Request for Proposals has been issued for the 100 block north and south, with responses due March 7, 2023. We are requesting \$600,000 from the EDC due an increase in the scope of the project (addition of a public restroom) and rising prices for construction material. The aesthetic enhancements related to the project are still under design, and we have not received an opinion of probable cost for those elements. As we currently have agreed, the cost of the aesthetic enhancements will be the responsibility of the EDC. A breakdown of the estimated project budget is below.

Project Element	Estimated Cost
100 block north & south	\$595,000
Public restroom facility	\$85,000
200 block north	\$240,000
Engineering	\$305,819
Misc. Expenses	\$1,500
300 & 400 blocks north & south	TBD – pending design

Please let me know if you need any additional information regarding this project and the City's funding request.

Sincerely,

  
David Esquivel  
City Manager