

May 12, 2025

Drew Huffman  
Director of Public Works  
City of Tomball  
501 James Street, Tomball, TX, 77375

Reference: City of Tomball – East Water Plant: Recommendation of Award Letter

Dear Mr. Huffman,

On Thursday, May 2, 2025, the City of Tomball received seven offers for the East Water Plant Project. The Competitive Sealed Proposals (CSP) were reviewed for scoring and verification by FNI and City Staff and final tabulated scores have been provided in the attached Proposal Evaluation Scoring Table. The City has reviewed the provided alternates and elected to proceed with Alternate D-02 Welded Steel GST and Alternate D-03 CMU Building with Brick Veneer. The total Contract Price including the allowances, supplemental items and City selected Alternates provided by each offeror are summarized in the table below. A copy of the tabulation is attached for your reference and use.

**Table 1: Summary of Total Bid Price**

| No. | Offeror                | Base Bid        | Allowances and Supplemental | Elected Alternates: CMU Bldg. and Steel Tank | Total Contract Price |
|-----|------------------------|-----------------|-----------------------------|--|----------------------|
| 1   | Industrial TX Corp.    | \$14,390,000.00 | +\$253,000.00               | +\$150,000.00                                | \$14,793,000.00      |
| 2   | IECONI                 | \$15,317,246.00 | +\$354,039.00               | +\$894,051.00                                | \$16,565,336.00      |
| 3   | Persons Services Corp. | \$16,342,410.00 | +\$738,000.00               | +\$1,381,080.00                              | \$18,461,490.00      |
| 4   | Servox LLC             | \$16,541,895.98 | +\$333,300.00               | -\$193,232.60                                | \$16,681,963.38      |
| 5   | W.W. Payton Corp.      | \$16,647,000.00 | +\$253,000.00               | +\$700,000.00                                | \$17,600,000.00      |
| 6   | Allco, Inc.            | \$17,323,272.00 | +\$337,625.00               | +\$210,914.00                                | \$17,871,811.00      |
| 7   | RAVA Construction, LLC | \$17,650,000.00 | +\$385,100.00               | +\$275,350.00                                | \$18,310,450.00      |

Upon review of the proposals and scoring for each bidder, the offer made by Industrial Tx Corp. is the lowest in cost and the best ranked in the scoring for the CSPs. Therefore, it is recommended to award the construction contract for the East Water Plant to Industrial TX Corp. in the amount of \$14,793,000.00.

Sincerely,



Carlos Quintero, P.E.

**City of Tomball**  
**East Water Plant Project**  
**Proposal Evaluation Scoring**

| Rating Category                    | Description  | Weighting Value in Points |
|------------------------------------|--|---------------------------|
| A                                  | <b>Proposed Contract Price – (Lowest Price/Evaluated Proposal Price) x Points Available = Score</b>  | <b>50</b>                 |
|                                    | Industrial TX Corp.  | 50                        |
|                                    | IECONI   | 47                        |
|                                    | Persons Services Corp.   | 44                        |
|                                    | Servox LLC   | 43                        |
|                                    | W.W. Payton Corporation  | 43                        |
|                                    | Allco  | 42                        |
|                                    | RAVA Construction LLC  | 41                        |
| B                                  | <b>Safety (EMR &amp; TRIR) – (Provide your current Workers Compensation Experience Rating (EMR and current Total Recordable Incident Rate (TRIR) and attached supporting data)</b>                   | <b>10</b>                 |
|                                    | Industrial TX Corp.  | 9                         |
|                                    | IECONI   | 6                         |
|                                    | Persons Services Corp.   | 8                         |
|                                    | Servox LLC   | 8                         |
|                                    | W.W. Payton Corporation  | 0                         |
|                                    | Allco  | 9                         |
|                                    | RAVA Construction LLC  | 0                         |
| C                                  | <b>Experience and Qualifications – (Sub Information Form, Project Approach, and supporting data)</b>   | <b>30</b>                 |
|                                    | Industrial TX Corp.  | 29                        |
|                                    | IECONI   | 23                        |
|                                    | Persons Services Corp.   | 29                        |
|                                    | Servox LLC   | 26                        |
|                                    | W.W. Payton Corporation  | 27                        |
|                                    | Allco  | 28                        |
|                                    | RAVA Construction LLC  | 20                        |
| D                                  | <b>Conformance with Proposal Package Requirements – (Any exclusions to the contract documents or design requirements. Need to be listed on company's letterhead and submitted with the proposal)</b> | <b>10</b>                 |
|                                    | Industrial TX Corp.  | 10                        |
|                                    | IECONI   | 7                         |
|                                    | Persons Services Corp.   | 10                        |
|                                    | Servox LLC   | 10                        |
|                                    | W.W. Payton Corporation  | 7                         |
|                                    | Allco  | 10                        |
|                                    | RAVA Construction LLC  | 5                         |
| <b>Total Maximum Score</b>         |  | <b>100</b>                |
| <b>Proposal Evaluation Results</b> |  |                           |
|                                    | Industrial TX Corp.  | 98                        |
|                                    | Persons Services Corp.   | 91                        |
|                                    | Allco  | 89                        |
|                                    | Servox LLC   | 87                        |
|                                    | IECONI   | 83                        |
|                                    | W.W. Payton Corporation  | 77                        |
|                                    | RAVA Construction LLC  | 66                        |

TMB22839 - East Water Plant (Competitive Sealed Proposal)  
ID: City - 2025-10 (FNI - TMB22839)

| Item                   | Description   | Unit          | Quantity | Engineer's Estimate | Total           | Industrial TX Corp. | Total           | W.W. Payton Corporation | Total           | Allco          | Total           | IECONI         | Total           | Servox LLC     | Total           | RAVA Construction LLC | Total           | Persons Services Corp. | Total           |
|------------------------|---|---------------|----------|---------------------|-----------------|---------------------|-----------------|-------------------------|-----------------|----------------|-----------------|----------------|-----------------|----------------|-----------------|-----------------------|-----------------|------------------------|-----------------|
| Base Bid               |   |               |          |                     |                 |                     |                 |                         |                 |                |                 |                |                 |                |                 |                       |                 |                        |                 |
| I: Base Bid Items      |   |               |          |                     |                 |                     |                 |                         |                 |                |                 |                |                 |                |                 |                       |                 |                        |                 |
| 1                      | MOBILIZATION  | LS            | 1.00     | \$737,000.00        | \$737,000.00    | \$500,000.00        | \$500,000.00    | \$500,000.00            | \$500,000.00    | \$650,000.00   | \$650,000.00    | \$736,851.00   | \$736,851.00    | \$322,500.00   | \$322,500.00    | \$875,000.00          | \$875,000.00    | \$500,000.00           | \$500,000.00    |
| 2                      | SITE WORK AND FENCING   | LS            | 1.00     | \$758,554.00        | \$758,554.00    | \$430,000.00        | \$430,000.00    | \$350,000.00            | \$350,000.00    | \$482,235.00   | \$482,235.00    | \$487,944.00   | \$487,944.00    | \$757,231.99   | \$757,231.99    | \$980,000.00          | \$980,000.00    | \$750,000.00           | \$750,000.00    |
| 3                      | CONCRETE PAVEMENT   | SY            | 1,230.00 | \$220.00            | \$270,600.00    | \$160.00            | \$196,800.00    | \$200.00                | \$246,000.00    | \$175.00       | \$215,250.00    | \$209.00       | \$257,070.00    | \$224.34       | \$275,938.20    | \$160.00              | \$196,800.00    | \$149.00               | \$183,270.00    |
| 4                      | GROUNDWATER WELL , INCLUDING PUMP, PILOT HOLE, LOGS, CASING, BLANK LINER, SCREEN, VERTICAL TURBINE PUMP AND MOTOR, CONCRETE FOUNDATION, AND ALL APPURTENANCES COMPLETE IN PLACE   | LS            | 1.00     | \$3,199,350.00      | \$3,199,350.00  | \$2,500,000.00      | \$2,500,000.00  | \$3,200,000.00          | \$3,200,000.00  | \$2,699,430.00 | \$2,699,430.00  | \$3,033,591.00 | \$3,033,591.00  | \$2,984,028.00 | \$2,984,028.00  | \$3,000,000.00        | \$3,000,000.00  | \$3,200,000.00         | \$3,200,000.00  |
| 5                      | GROUNDWATER WELL PIPING AND APPURTENANCES   | LS            | 1.00     | \$143,000.00        | \$143,000.00    | \$75,000.00         | \$75,000.00     | \$199,860.00            | \$199,860.00    | \$69,845.00    | \$69,845.00     | \$85,346.00    | \$85,346.00     | \$243,117.27   | \$243,117.27    | \$45,000.00           | \$45,000.00     | \$87,000.00            | \$87,000.00     |
| 6                      | 1.0 MG GLASS FUSED GROUND STORAGE TANK, INCLUDING FOUNDATION, PIPING, AND APPURTENANCES   | LS            | 1.00     | \$1,783,100.00      | \$1,783,100.00  | \$1,400,000.00      | \$1,400,000.00  | \$2,300,000.00          | \$2,300,000.00  | \$1,826,203.00 | \$1,826,203.00  | \$1,570,956.00 | \$1,570,956.00  | \$1,575,177.72 | \$1,575,177.72  | \$1,840,000.00        | \$1,840,000.00  | \$1,600,000.00         | \$1,600,000.00  |
| 7                      | YARD PIPING, INCLUDING VALVES, APPURTENANCES, AND FITTINGS  | LS            | 1.00     | \$605,000.00        | \$605,000.00    | \$750,000.00        | \$750,000.00    | \$1,500,000.00          | \$1,500,000.00  | \$317,648.00   | \$317,648.00    | \$570,446.00   | \$570,446.00    | \$564,189.24   | \$564,189.24    | \$630,000.00          | \$630,000.00    | \$400,000.00           | \$400,000.00    |
| 8                      | TRENCH SAFETY   | LF            | 2,140.00 | \$11.00             | \$23,540.00     | \$5.00              | \$10,700.00     | \$1.00                  | \$2,140.00      | \$1.00         | \$2,140.00      | \$17.00        | \$36,380.00     | \$22.96        | \$49,134.40     | \$1.00                | \$2,140.00      | \$1.00                 | \$2,140.00      |
| 9                      | (3) HORIZONTAL SPLIT CASE PUMPS, INCLUDING PUMP STATION PIPING, APPURTENANCES, FITTINGS, AND VALVES   | LS            | 1.00     | \$715,000.00        | \$715,000.00    | \$575,000.00        | \$575,000.00    | \$700,000.00            | \$700,000.00    | \$733,867.00   | \$733,867.00    | \$704,719.00   | \$704,719.00    | \$713,535.12   | \$713,535.12    | \$635,000.00          | \$635,000.00    | \$600,000.00           | \$600,000.00    |
| 10                     | PRE-ENGINEERED METAL BUILDING, INCLUDING HVAC, LOUVER, HEATER, AND SUPPLY FAN FOR CHLORINE ROOM   | LS            | 1.00     | \$847,440.00        | \$847,440.00    | \$525,000.00        | \$525,000.00    | \$900,000.00            | \$900,000.00    | \$620,415.00   | \$620,415.00    | \$469,468.00   | \$469,468.00    | \$655,636.53   | \$655,636.53    | \$645,000.00          | \$645,000.00    | \$750,000.00           | \$750,000.00    |
| 11                     | ELECTRICAL AND CONTROL COMPONENTS   | LS            | 1.00     | \$2,332,000.00      | \$2,332,000.00  | \$2,887,500.00      | \$2,887,500.00  | \$1,049,000.00          | \$1,049,000.00  | \$4,284,360.00 | \$4,284,360.00  | \$1,982,534.00 | \$1,982,534.00  | \$3,870,000.00 | \$3,870,000.00  | \$3,700,000.00        | \$3,700,000.00  | \$4,450,000.00         | \$4,450,000.00  |
| 12                     | NATURAL GAS POWERED GENERATOR, INCLUDING CONCRETE PAD   | LS            | 1.00     | \$1,364,846.00      | \$1,364,846.00  | \$1,140,000.00      | \$1,140,000.00  | \$1,300,000.00          | \$1,300,000.00  | \$1,117,227.00 | \$1,117,227.00  | \$1,367,204.00 | \$1,367,204.00  | \$1,289,712.33 | \$1,289,712.33  | \$1,300,000.00        | \$1,300,000.00  | \$1,100,000.00         | \$1,100,000.00  |
| 13                     | PLUMBING SYSTEMS  | LS            | 1.00     | \$31,749.00         | \$31,749.00     | \$100,000.00        | \$100,000.00    | \$100,000.00            | \$100,000.00    | \$62,500.00    | \$62,500.00     | \$66,470.00    | \$66,470.00     | \$58,051.29    | \$58,051.29     | \$36,000.00           | \$36,000.00     | \$50,000.00            | \$50,000.00     |
| 14                     | TREATMENT EQUIPMENT INCLUDING WELL AERATOR, FILTERS, CHLORINATION, AND CORROSION INHIBITOR  | LS            | 1.00     | \$3,215,300.00      | \$3,215,300.00  | \$2,450,000.00      | \$2,450,000.00  | \$3,500,000.00          | \$3,500,000.00  | \$3,423,637.00 | \$3,423,637.00  | \$3,357,091.00 | \$3,357,091.00  | \$2,663,911.92 | \$2,663,911.92  | \$3,000,000.00        | \$3,000,000.00  | \$2,110,000.00         | \$2,110,000.00  |
| 15                     | WATERLINE FROM EAST WATER PLANT TO PERSIMMON STREET, INCLUDING CONNECTIONS AND APPURTENANCES, COMPLETE IN PLACE   | LS            | 1.00     | \$664,664.00        | \$664,664.00    | \$750,000.00        | \$750,000.00    | \$700,000.00            | \$700,000.00    | \$425,483.00   | \$425,483.00    | \$456,197.00   | \$456,197.00    | \$479,999.97   | \$479,999.97    | \$714,060.00          | \$714,060.00    | \$400,000.00           | \$400,000.00    |
| 16                     | CHANNEL IMPROVEMENTS (AS SHOWN ON DRAWING C-10)   | LS            | 1.00     | \$152,857.00        | \$152,857.00    | \$100,000.00        | \$100,000.00    | \$100,000.00            | \$100,000.00    | \$393,032.00   | \$393,032.00    | \$134,979.00   | \$134,979.00    | \$39,732.00    | \$39,732.00     | \$51,000.00           | \$51,000.00     | \$160,000.00           | \$160,000.00    |
| Sub Totals             |   |               |          |                     | \$16,844,000.00 |                     | \$14,390,000.00 |                         | \$16,647,000.00 |                | \$17,323,272.00 |                | \$15,317,246.00 |                | \$16,541,895.98 |                       | \$17,650,000.00 |                        | \$16,342,410.00 |
| II: Supplemental Items |   |               |          |                     |                 |                     |                 |                         |                 |                |                 |                |                 |                |                 |                       |                 |                        |                 |
| 17                     | ADD FOR EACH COMPLETE WATER SAMPLING OPERATION IN PILOT HOLE USING TEMPORARY WELL METHOD, COMPLETE WITH 36-HOUR DEVELOPMENT AND PUMPING TIME, SAMPLES, AND ANALYSES, WHEN AUTHORIZED BY OWNER, COMPLETE IN PLACE                          | EA            | 1.00     |                     |                 | \$40,000.00         | \$40,000.00     | \$40,000.00             | \$40,000.00     | \$66,600.00    | \$66,600.00     | \$72,134.00    | \$72,134.00     | \$66,000.00    | \$66,000.00     | \$81,000.00           | \$81,000.00     | \$60,000.00            | \$60,000.00     |
| 18                     | WHEN REQUESTED BY ENGINEER, GRAVEL PACK 100 LINEAR FEET OF WELL PILOT HOLE, COMPLETE  | EA            | 1.00     | -                   | -               | \$1,500.00          | \$1,500.00      | \$1,500.00              | \$1,500.00      | \$1,675.00     | \$1,675.00      | \$1,803.00     | \$1,803.00      | \$1,650.00     | \$1,650.00      | \$2,025.00            | \$2,025.00      | \$1,500.00             | \$1,500.00      |
| 19                     | ADD FOR INSTALLATION OF 30-SACK PORTLAND CEMENT PLUG IN PILOT HOLE, COMPLETE IN PLACE   | EA            | 1.00     | -                   | -               | \$7,500.00          | \$7,500.00      | \$7,500.00              | \$7,500.00      | \$8,350.00     | \$8,350.00      | \$9,016.00     | \$9,016.00      | \$8,250.00     | \$8,250.00      | \$10,125.00           | \$10,125.00     | \$7,500.00             | \$7,500.00      |
| 20                     | ADD PER HOUR OF DEVELOPMENT TIME MORE THAN THE MINIMUM 36-HOUR BASE DEVELOPMENT FOR PILOT HOLE WATER SAMPLING OPERATION, WHEN AUTHORIZED BY OWNER, COMPLETE IN PLACE  | HR            | 10.00    | -                   | -               | \$750.00            | \$7,500.00      | \$750.00                | \$7,500.00      | \$830.00       | \$8,300.00      | \$901.00       | \$9,010.00      | \$825.00       | \$8,250.00      | \$1,015.00            | \$10,150.00     | \$750.00               | \$7,500.00      |
| 21                     | ADD (OR DEDUCT) PER HOUR OF PUMPING TEST TIME MORE (OR LESS) THAN 90-HOUR BASE TIME FOR PRODUCTION TEST, WHEN AUTHORIZED BY OWNER, COMPLETE   | HR            | 10.00    | -                   | -               | \$650.00            | \$6,500.00      | \$650.00                | \$6,500.00      | \$720.00       | \$7,200.00      | \$781.00       | \$7,810.00      | \$715.00       | \$7,150.00      | \$880.00              | \$8,800.00      | \$650.00               | \$6,500.00      |
| 22                     | FURNISH, INSTALL, AND REMOVE TEMPORARY PUMPING EQUIPMENT INCLUDING PUMP BOWL, PUMP COLUMN ASSEMBLY, WELLHEAD, AND ELECTRIC WELL MOTOR WITH A MINIMUM WELL PUMPING RATE OF 1,500 GPM AT A DEPTH OF 640 FEET, COMPLETE IN PLACE             | LS            | 1.00     | -                   | -               | \$45,000.00         | \$45,000.00     | \$45,000.00             | \$45,000.00     | \$73,500.00    | \$73,500.00     | \$78,146.00    | \$78,146.00     | \$71,500.00    | \$71,500.00     | \$88,000.00           | \$88,000.00     | \$70,000.00            | \$70,000.00     |
| 23                     | RENTAL OF TEMPORARY PUMPING EQUIPMENT OUTLINED IN ITEM B-06.  | WK            | 10.00    | -                   | -               | \$3,500.00          | \$35,000.00     | \$3,500.00              | \$35,000.00     | \$6,200.00     | \$62,000.00     | \$6,612.00     | \$66,120.00     | \$6,050.00     | \$60,500.00     | \$7,500.00            | \$75,000.00     | \$46,000.00            | \$460,000.00    |
| Sub Totals             |   |               |          |                     |                 |                     | \$143,000.00    |                         | \$143,000.00    |                | \$227,625.00    |                | \$244,039.00    |                | \$223,300.00    |                       | \$275,100.00    |                        | \$613,000.00    |
| III: Subsidiary Items  |   |               |          |                     |                 |                     |                 |                         |                 |                |                 |                |                 |                |                 |                       |                 |                        |                 |
| 24                     | PILOT HOLE AS REQUIRED, MORE OR LESS THAN THE BASE DEPTH OF 1,625 FEET, COMPLETE IN PLACE   | FT            | 100.00   | -                   | -               | \$50.00             | \$5,000.00      | \$50.00                 | \$5,000.00      | \$54.00        | \$5,400.00      | \$60.00        | \$6,000.00      | \$64.50        | \$6,450.00      | \$68.00               | \$6,800.00      | \$50.00                | \$5,000.00      |
| 25                     | ADD OR DEDUCT FOR 24-INCH CASING, ABOVE OR BELOW THE BASE LENGTH OF 660 FEET, COMPLETE IN PLACE   | LF            | 100.00   | -                   | -               | \$260.00            | \$26,000.00     | \$260.00                | \$26,000.00     | \$280.00       | \$28,000.00     | \$312.00       | \$31,200.00     | \$335.40       | \$33,540.00     | \$351.00              | \$35,100.00     | \$260.00               | \$26,000.00     |
| 26                     | IN LIEU OF 24-INCH CASING, DEDUCT FOR 20-INCH CASING FOR THE BASE LENGTH OF 660 FEET, COMPLETE IN PLACE   | LS            | 1.00     | -                   | -               | (\$30,000.00)       | (\$30,000.00)   | (\$30,000.00)           | (\$30,000.00)   | (\$30,000.00)  | (\$30,000.00)   | (\$30,000.00)  | (\$30,000.00)   | (\$38,700.00)  | (\$38,700.00)   | (\$30,000.00)         | (\$30,000.00)   | (\$30,000.00)          | (\$30,000.00)   |
| 27                     | ADD OR DEDUCT FOR 20-INCH CASING, ABOVE OR BELOW THE BASE LENGTH OF 660 FEET, COMPLETE IN PLACE   | LF            | 100.00   | -                   | -               | \$240.00            | \$24,000.00     | \$240.00                | \$24,000.00     | \$260.00       | \$26,000.00     | \$288.00       | \$28,800.00     | \$309.60       | \$30,960.00     | \$324.00              | \$32,400.00     | \$240.00               | \$24,000.00     |
| 28                     | ADD OR DEDUCT FOR 18-INCH BLANK LINER, ABOVE OR BELOW THE BASE LENGTH OF 260 FEET, COMPLETE IN PLACE  | LF            | 50.00    | -                   | -               | \$200.00            | \$10,000.00     | \$200.00                | \$10,000.00     | \$220.00       | \$11,000.00     | \$240.00       | \$12,000.00     | \$258.00       | \$12,900.00     | \$270.00              | \$13,500.00     | \$200.00               | \$10,000.00     |
| 29                     | IN LIEU OF 18-INCH BLANK LINER, DEDUCT FOR 14-INCH BLANK LINER FOR THE BASE LENGTH OF 260 FEET, COMPLETE IN PLACE   | LS            | 1.00     | -                   | -               | (\$20,000.00)       | (\$20,000.00)   | (\$20,000.00)           | (\$20,000.00)   | (\$20,000.00)  | (\$20,000.00)   | (\$20,000.00)  | (\$20,000.00)   | (\$25,800.00)  | (\$25,800.00)   | (\$20,000.00)         | (\$20,000.00)   | (\$20,000.00)          | (\$20,000.00)   |
| 30                     | ADD OR DEDUCT FOR 14-INCH BLANK LINER, ABOVE OR BELOW THE BASE LENGTH OF 260 FEET, COMPLETE IN PLACE  | LF            | 50.00    | -                   | -               | \$170.00            | \$8,500.00      | \$170.00                | \$8,500.00      | \$190.00       | \$9,500.00      | \$204.00       | \$10,200.00     | \$219.30       | \$10,965.00     | \$230.00              | \$11,500.00     | \$170.00               | \$8,500.00      |
| 31                     | ADD OR DEDUCT FOR 18-INCH SCREEN, ABOVE OR BELOW THE BASE LENGTH OF 130 FEET, COMPLETE IN PLACE   | LF            | 50.00    | -                   | -               | \$440.00            | \$22,000.00     | \$440.00                | \$22,000.00     | \$480.00       | \$24,000.00     | \$529.00       | \$26,450.00     | \$567.60       | \$28,380.00     | \$594.00              | \$29,700.00     | \$440.00               | \$22,000.00     |
| 32                     | IN LIEU OF 18-INCH SCREEN, DEDUCT FOR 14-INCH SCREEN LINER FOR THE BASE LENGTH OF 130 FEET, COMPLETE IN PLACE   | LS            | 1.00     | -                   | -               | (\$15,000.00)       | (\$15,000.00)   | (\$15,000.00)           | (\$15,000.00)   | (\$15,000.00)  | (\$15,000.00)   | (\$15,000.00)  | (\$15,000.00)   | (\$19,350.00)  | (\$19,350.00)   | (\$15,000.00)         | (\$15,000.00)   | (\$15,000.00)          | (\$15,000.00)   |
| 33                     | ADD OR DEDUCT FOR 14-INCH SCREEN, ABOVE OR BELOW THE BASE LENGTH OF 130 FEET, COMPLETE IN PLACE   | LF            | 50.00    | -                   | -               | \$420.00            | \$21,000.00     | \$420.00                | \$21,000.00     | \$460.00       | \$23,000.00     | \$505.00       | \$25,250.00     | \$541.80       | \$27,090.00     | \$567.00              | \$28,350.00     | \$420.00               | \$21,000.00     |
| 34                     | ADD PER 8-HOUR TOUR FOR EXTRA WELL DEVELOPMENT WHEN ORDERED BY OWNER, COMPLETE  | 8-HR TOUR     | 3.00     | -                   | -               | \$5,000.00          | \$15,000.00     | \$5,000.00              | \$15,000.00     | \$5,400.00     | \$16,200.00     | \$6,011.00     | \$18,033.00     | \$6,450.00     | \$19,350.00     | \$6,750.00            | \$20,250.00     | \$5,000.00             | \$15,000.00     |
| 35                     | ADD OR DEDUCT PER 20-FOOT SECTION OF 12-INCH I.D. PUMP DISCHARGE COLUMN ASSEMBLY, INCLUDING LINE SHAFT, OIL TUBING, BEARINGS, AND AIR LINE MORE OR LESS THAN THE BASE LENGTH OF 640 FEET, COMPLETE IN PLACE                               | 20-FT SECTION | 3.00     | -                   | -               | \$4,500.00          | \$13,500.00     | \$4,500.00              | \$13,500.00     | \$4,900.00     | \$14,700.00     | \$5,410.00     | \$16,230.00     | \$5,805.00     | \$17,415.00     | \$6,075.00            | \$18,225.00     | \$4,500.00             | \$13,500.00     |
| 36                     | ADD OR DEDUCT PER 10-FOOT SECTION OF 12-INCH I.D. PUMP DISCHARGE COLUMN ASSEMBLY, INCLUDING LINE SHAFT, OIL TUBING, BEARINGS, AND AIR LINE MORE OR LESS THAN THE BASE LENGTH OF 640 FEET, COMPLETE IN PLACE                               | 10-FT SECTION | 3.00     | -                   | -               | \$2,500.00          | \$7,500.00      | \$2,500.00              | \$7,500.00      | \$2,700.00     | \$8,100.00      | \$3,005.00     | \$9,015.00      | \$3,225.00     | \$9,675.00      | \$3,375.00            | \$10,125.00     | \$2,500.00             | \$7,500.00      |
| 37                     | IN LIEU OF BASE PROPOSAL 12-INCH I.D. PUMP DISCHARGE COLUMN ASSEMBLY, DEDUCT FOR 10-INCH I.D. PUMP DISCHARGE COLUMN ASSEMBLY, INCLUDING LINE SHAFT, OIL TUBING, BEARINGS, AND AIR LINE FOR THE BASE LENGTH OF 640 FEET, COMPLETE IN PLACE | LS            | 1.00     | -                   | -               | (\$10,000.00)       | (\$10,000.00)   | (\$10,000.00)           | (\$10,000.00)   | (\$10,000.00)  | (\$10,000.00)   | (\$10,000.00)  | (\$10,000.00)   | (\$12,900.00)  | (\$12,900.00)   | (\$10,000.00)         | (\$10,000.00)   | (\$10,000.00)          | (\$10,000.00)   |

TMB22839 - East Water Plant (Competitive Sealed Proposal)  
ID: City - 2025-10 (FNI - TMB22839)

| Item                                 | Description  | Unit          | Quantity | Engineer's Estimate | Total            | Industrial TX Corp. | Total            | W.W. Payton Corporation | Total            | Allco            | Total            | IECONI           | Total            | Servox LLC       | Total            | RAVA Construction LLC | Total            | Persons Services Corp. | Total            |
|--------------------------------------|--|---------------|----------|---------------------|------------------|---------------------|------------------|-------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------------|------------------|------------------------|------------------|
| 38                                   | ADD OR DEDUCT PER 20-FOOT SECTION OF 10-INCH I.D. PUMP DISCHARGE COLUMN ASSEMBLY, INCLUDING LINE SHAFT, OIL TUBING, BEARINGS, AND AIR LINE MORE OR LESS THAN THE BASE LENGTH OF 640 FEET, COMPLETE IN PLACE            | 20-FT SECTION | 3.00     | -                   | -                | \$4,200.00          | \$12,600.00      | \$4,200.00              | \$12,600.00      | \$4,600.00       | \$13,800.00      | \$5,049.00       | \$15,147.00      | \$5,418.00       | \$16,254.00      | \$5,670.00            | \$17,010.00      | \$4,200.00             | \$12,600.00      |
| 39                                   | ADD OR DEDUCT PER 10-FOOT SECTION OF 10-INCH I.D. PUMP DISCHARGE COLUMN ASSEMBLY, INCLUDING LINE SHAFT, OIL TUBING, BEARINGS, AND AIR LINE MORE OR LESS THAN THE BASE LENGTH OF 640 FEET, COMPLETE IN PLACE            | 10-FT SECTION | 3.00     | -                   | -                | \$2,400.00          | \$7,200.00       | \$2,400.00              | \$7,200.00       | \$2,600.00       | \$7,800.00       | \$2,885.00       | \$8,655.00       | \$3,096.00       | \$9,288.00       | \$3,240.00            | \$9,720.00       | \$2,400.00             | \$7,200.00       |
| 40                                   | ADD OR DEDUCT PER STAGE OF CAST IRON PUMP BOWL, ABOVE OR BELOW THE NUMBER OF REQUIRED TO MEET HEAD-CAPACITY CONDITIONS PER PROPOSAL ITEM A-15, COMPLETE IN PLACE   | STAGE         | 1.00     | -                   | -                | \$4,900.00          | \$4,900.00       | \$4,900.00              | \$4,900.00       | \$5,300.00       | \$5,300.00       | \$5,891.00       | \$5,891.00       | \$6,321.00       | \$6,321.00       | \$6,615.00            | \$6,615.00       | \$4,900.00             | \$4,900.00       |
| 41                                   | ADD OR DEDUCT PER STAGE OF DUCTILE IRON PUMP BOWL, ABOVE OR BELOW THE NUMBER OF REQUIRED TO MEET HEAD-CAPACITY CONDITIONS PER PROPOSAL ITEM A-15, COMPLETE IN PLACE  | STAGE         | 1.00     | -                   | -                | \$5,600.00          | \$5,600.00       | \$5,600.00              | \$5,600.00       | \$6,000.00       | \$6,000.00       | \$6,732.00       | \$6,732.00       | \$7,224.00       | \$7,224.00       | \$7,560.00            | \$7,560.00       | \$5,600.00             | \$5,600.00       |
| 42                                   | WHEN REQUESTED BY ENGINEER, DEDUCT FOR 350 HP MOTOR, MOTOR STARTER, AND ELECTRICAL CONTROLS IN LIEU OF 400 HP MOTOR, MOTOR STARTER, AND ELECTRICAL CONTROLS (BASE PROPOSAL), COMPLETE IN PLACE                         | LS            | 1.00     | -                   | -                | (\$4,000.00)        | (\$4,000.00)     | (\$4,000.00)            | (\$4,000.00)     | (\$4,000.00)     | (\$4,000.00)     | (\$4,000.00)     | (\$4,000.00)     | (\$5,160.00)     | (\$5,160.00)     | (\$4,000.00)          | (\$4,000.00)     | \$20,000.00            | \$20,000.00      |
| 43                                   | WHEN REQUESTED BY ENGINEER, DEDUCT FOR 300 HP MOTOR, MOTOR STARTER, AND ELECTRICAL CONTROLS IN LIEU OF 400 HP MOTOR, MOTOR STARTER, AND ELECTRICAL CONTROLS (BASE PROPOSAL), COMPLETE IN PLACE                         | LS            | 1.00     | -                   | -                | (\$7,000.00)        | (\$7,000.00)     | (\$7,000.00)            | (\$7,000.00)     | (\$7,000.00)     | (\$7,000.00)     | (\$7,000.00)     | (\$7,000.00)     | (\$9,030.00)     | (\$9,030.00)     | (\$7,000.00)          | (\$7,000.00)     | \$25,000.00            | \$25,000.00      |
| 44                                   | WHEN REQUESTED BY ENGINEER, DEDUCT FOR 250 HP MOTOR, MOTOR STARTER, AND ELECTRICAL CONTROLS IN LIEU OF 400 HP MOTOR, MOTOR STARTER, AND ELECTRICAL CONTROLS (BASE PROPOSAL), COMPLETE IN PLACE                         | LS            | 1.00     | -                   | -                | (\$10,000.00)       | (\$10,000.00)    | (\$10,000.00)           | (\$10,000.00)    | (\$10,000.00)    | (\$10,000.00)    | (\$10,000.00)    | (\$10,000.00)    | (\$12,900.00)    | (\$12,900.00)    | (\$10,000.00)         | (\$10,000.00)    | \$34,000.00            | \$34,000.00      |
| 45                                   | WHEN REQUESTED BY ENGINEER, DEDUCT FOR 1,200 GPM WELL PUMP AND APPURTENANCES IN LIEU OF 1,500 GPM WELL PUMP AND APPURTENANCES (BASE PROPOSAL), COMPLETE IN PLACE   | LS            | 1.00     | -                   | -                | (\$2,000.00)        | (\$2,000.00)     | (\$2,000.00)            | (\$2,000.00)     | (\$2,000.00)     | (\$2,000.00)     | (\$2,000.00)     | (\$2,000.00)     | (\$2,580.00)     | (\$2,580.00)     | (\$2,000.00)          | (\$2,000.00)     | (\$2,000.00)           | (\$2,000.00)     |
| 46                                   | WHEN REQUESTED BY ENGINEER, DEDUCT FOR 1,000 GPM WELL PUMP AND APPURTENANCES IN LIEU OF 1,500 GPM WELL PUMP AND APPURTENANCES (BASE PROPOSAL), COMPLETE IN PLACE   | LS            | 1.00     | -                   | -                | (\$1,000.00)        | (\$1,000.00)     | (\$1,000.00)            | (\$1,000.00)     | (\$1,000.00)     | (\$1,000.00)     | (\$1,000.00)     | (\$1,000.00)     | (\$1,290.00)     | (\$1,290.00)     | (\$1,000.00)          | (\$1,000.00)     | (\$1,000.00)           | (\$1,000.00)     |
| 47                                   | WHEN REQUESTED BY ENGINEER, DEDUCT FOR DOWNSIZING OF PRESSURE FILTERS TO ACCOMMODATE FLOW FROM 1,200 GPM WELL PUMP ALTERNATE, COMPLETE IN PLACE  | LS            | 1.00     | -                   | -                | (\$200,000.00)      | (\$200,000.00)   | (\$240,000.00)          | (\$240,000.00)   | (\$67,000.00)    | (\$67,000.00)    | (\$67,184.00)    | (\$67,184.00)    | (\$86,667.36)    | (\$86,667.36)    | (\$67,000.00)         | (\$67,000.00)    | (\$2,000.00)           | (\$2,000.00)     |
| 48                                   | WHEN REQUESTED BY ENGINEER, DEDUCT FOR DOWNSIZING OF PRESSURE FILTERS TO ACCOMMODATE FLOW FROM 1,000 GPM WELL PUMP ALTERNATE, COMPLETE IN PLACE  | LS            | 1.00     | -                   | -                | (\$200,000.00)      | (\$200,000.00)   | (\$240,000.00)          | (\$240,000.00)   | (\$86,000.00)    | (\$86,000.00)    | (\$86,380.00)    | (\$86,380.00)    | (\$111,430.20)   | (\$111,430.20)   | (\$86,000.00)         | (\$86,000.00)    | (\$1,000.00)           | (\$1,000.00)     |
| 49                                   | WHEN REQUESTED BY ENGINEER, DEDUCT FOR DOWNSIZING OF AERATOR TO ACCOMMODATE FLOW FROM 1,200 GPM WELL PUMP ALTERNATE, COMPLETE IN PLACE   | LS            | 1.00     | -                   | -                | (\$35,000.00)       | (\$35,000.00)    | (\$75,000.00)           | (\$75,000.00)    | (\$20,000.00)    | (\$20,000.00)    | (\$23,389.00)    | (\$23,389.00)    | (\$24,381.00)    | (\$24,381.00)    | (\$23,400.00)         | (\$23,400.00)    | (\$67,000.00)          | (\$67,000.00)    |
| 50                                   | WHEN REQUESTED BY ENGINEER, DEDUCT FOR DOWNSIZING OF AERATOR TO ACCOMMODATE FLOW FROM 1,000 GPM WELL PUMP ALTERNATE, COMPLETE IN PLACE   | LS            | 1.00     | -                   | -                | (\$35,000.00)       | (\$35,000.00)    | (\$75,000.00)           | (\$75,000.00)    | (\$30,000.00)    | (\$30,000.00)    | (\$29,236.00)    | (\$29,236.00)    | (\$38,442.00)    | (\$38,442.00)    | (\$29,000.00)         | (\$29,000.00)    | (\$86,000.00)          | (\$86,000.00)    |
| 51                                   | ADD FOR PLUGGING AND ABANDONMENT OF TEST HOLE PER SPECIFICATIONS AND TDLR AND TCEQ REGULATIONS, COMPLETE IN PLACE  | LS            | 1.00     | -                   | -                | \$5,000.00          | \$5,000.00       | \$5,000.00              | \$5,000.00       | \$5,400.00       | \$5,400.00       | \$6,011.00       | \$6,011.00       | \$6,450.00       | \$6,450.00       | \$6,750.00            | \$6,750.00       | \$5,000.00             | \$5,000.00       |
| 52                                   | ADD FOR PLUGGING AND ABANDONMENT OF WELL PER SPECIFICATIONS AND TDLR AND TCEQ REGULATIONS, COMPLETE IN PLACE   | LS            | 1.00     | -                   | -                | \$25,000.00         | \$25,000.00      | \$25,000.00             | \$25,000.00      | \$21,500.00      | \$21,500.00      | \$24,045.00      | \$24,045.00      | \$25,800.00      | \$25,800.00      | \$27,000.00           | \$27,000.00      | \$20,000.00            | \$20,000.00      |
| 53                                   | PILOT HOLE, TO THE BASE DEPTH OF 1,625 FEET WITH SPECIFIED LOGS, INCLUDING MOBILIZATION, DEMOBILIZATION, CLEAN-UP, AND ALL OTHER ASSOCIATED WORK AND COSTS, COMPLETE IN PLACE  | LS            | 1.00     | -                   | -                | \$455,000.00        | \$455,000.00     | \$540,000.00            | \$540,000.00     | \$465,000.00     | \$465,000.00     | \$510,955.00     | \$510,955.00     | \$548,250.00     | \$548,250.00     | \$573,750.00          | \$573,750.00     | \$450,000.00           | \$450,000.00     |
| 54                                   | WHEN REQUESTED BY ENGINEER, ADD FOR SPECTRAL GAMMA RAY LOG (OR APPROVED EQUAL) OF TOTAL LENGTH OF TEST HOLE, COMPLETE IN PLACE   | LS            | 1.00     | -                   | -                | \$2,000.00          | \$2,000.00       | \$2,200.00              | \$2,200.00       | \$2,200.00       | \$2,200.00       | \$2,404.00       | \$2,404.00       | \$2,580.00       | \$2,580.00       | \$2,700.00            | \$2,700.00       | \$2,000.00             | \$2,000.00       |
| Sub Totals                           |  |               |          |                     |                  |                     | \$100,800.00     |                         | \$26,000.00      |                  | \$390,900.00     |                  | \$457,829.00     |                  | \$430,261.44     |                       | \$552,655.00     |                        | \$504,800.00     |
| IV: Alternates                       |  |               |          |                     |                  |                     |                  |                         |                  |                  |                  |                  |                  |                  |                  |                       |                  |                        |                  |
| 55                                   | ADD OR DEDUCT: 1.0 MG PRESTRESSED TYPE III CONCRETE GROUND STORAGE TANK, INCLUDING RINGWALL FOUNDATION, PIPING, AND APPURTENANCES  | LS            | 1.00     | \$616,900.00        | \$616,900.00     | \$400,000.00        | \$400,000.00     | \$500,000.00            | \$500,000.00     | \$338,380.00     | \$338,380.00     | \$490,218.00     | \$490,218.00     | \$380,087.40     | \$380,087.40     | \$313,000.00          | \$313,000.00     | \$1,537,500.00         | \$1,537,500.00   |
| 56                                   | ADD OR DEDUCT: 1.0 MG WELDED STEEL GROUND STORAGE TANK   | LS            | 1.00     | \$416,900.00        | \$416,900.00     | \$0.00              | \$0.00           | \$600,000.00            | \$600,000.00     | (\$8,000.00)     | (\$8,000.00)     | \$730,800.00     | \$730,800.00     | (\$253,732.60)   | (\$253,732.60)   | \$55,350.00           | \$55,350.00      | \$1,167,800.00         | \$1,167,800.00   |
| 57                                   | ADD OR DEDUCT: CMU CONCRETE BUILDING WITH BRICK VENEER IN LIEU OF PRE-ENGINEERED METAL BUILDING (PROPOSAL ITEM A-10) INCLUDING HVAC, LOUVER, HEATER, AND SUPPLY FAN FOR CHLORINE ROOM                                  | LS            | 1.00     | \$362,560.00        | \$362,560.00     | \$150,000.00        | \$150,000.00     | \$100,000.00            | \$100,000.00     | \$218,914.00     | \$218,914.00     | \$163,251.00     | \$163,251.00     | \$60,500.00      | \$60,500.00      | \$220,000.00          | \$220,000.00     | \$213,280.00           | \$213,280.00     |
| 58                                   | ADD OR DEDUCT: CMU CONCRETE BUILDING WITH BRICK VENEER ONLY AROUND THE ELECTRICAL ROOM IN LIEU OF PRE-ENGINEERED METAL BUILDING (PROPOSAL ITEM A-10), INCLUDING HVAC, LOUVER, HEATER, AND SUPPLY FAN FOR CHLORINE ROOM | LS            | 1.00     | \$332,560.00        | \$332,560.00     | \$150,000.00        | \$150,000.00     | \$80,000.00             | \$80,000.00      | \$211,096.00     | \$211,096.00     | \$76,747.00      | \$76,747.00      | \$16,500.00      | \$16,500.00      | \$154,000.00          | \$154,000.00     | \$54,000.00            | \$54,000.00      |
| 59                                   | ADD OR DEDUCT: REMOVE PRESSURE FILTERS FROM THE CONTRACT AND ALL ASSOCIATED ELECTRICAL, CONTROLS, FOUNDATION, SITE WORK, AND OTHER ITEMS NECESSARY TO OPERATE THE PRESSURE FILTERS                                     | LS            | 1.00     | (\$1,724,000.00)    | (\$1,724,000.00) | (\$1,450,000.00)    | (\$1,450,000.00) | (\$1,000,000.00)        | (\$1,000,000.00) | (\$2,150,000.00) | (\$2,150,000.00) | (\$1,489,187.00) | (\$1,489,187.00) | (\$1,168,200.00) | (\$1,168,200.00) | (\$1,120,000.00)      | (\$1,120,000.00) | (\$1,083,862.00)       | (\$1,083,862.00) |
| 60                                   | ADD OR DEDUCT: REMOVE AERATOR FROM THE CONTRACT AND ALL ASSOCIATED ELECTRICAL, CONTROLS, FOUNDATION, SITE WORK, AND OTHER ITEMS NECESSARY TO OPERATE THE AERATOR   | LS            | 1.00     | (\$837,000.00)      | (\$837,000.00)   | (\$650,000.00)      | (\$650,000.00)   | (\$2,000,000.00)        | (\$2,000,000.00) | (\$880,000.00)   | (\$880,000.00)   | (\$596,241.00)   | (\$596,241.00)   | (\$536,243.40)   | (\$536,243.40)   | (\$490,000.00)        | (\$490,000.00)   | (\$502,500.00)         | (\$502,500.00)   |
| 61                                   | ADD OR DEDUCT: REMOVE PRESSURE FILTERS AND AERATOR FROM THE CONTRACT AND ALL ASSOCIATED ELECTRICAL, CONTROLS, FOUNDATION, SITE WORK, AND OTHER ITEMS NECESSARY TO OPERATE THE PRESSURE FILTERS AND AERATOR             | LS            | 1.00     | (\$2,561,000.00)    | (\$2,561,000.00) | (\$2,100,000.00)    | (\$2,100,000.00) | (\$3,000,000.00)        | (\$3,000,000.00) | (\$3,030,000.00) | (\$3,030,000.00) | (\$2,166,545.00) | (\$2,166,545.00) | (\$1,704,443.40) | (\$1,704,443.40) | (\$1,600,000.00)      | (\$1,600,000.00) | (\$1,580,000.00)       | (\$1,580,000.00) |
| Sub Tot:                             |  |               |          |                     | (\$3,393,080.00) |                     | (\$3,500,000.00) |                         | (\$4,720,000.00) |                  | (\$5,299,610.00) |                  | (\$2,790,957.00) |                  | (\$3,205,532.00) |                       | (\$2,467,650.00) |                        | (\$193,782.00)   |
| V: Allow                             |  |               |          |                     |                  |                     |                  |                         |                  |                  |                  |                  |                  |                  |                  |                       |                  |                        |                  |
| 62                                   | UTILITY COORDINATION   | LS            | 1.00     | \$110,000.00        | \$110,000.00     | \$110,000.00        | \$110,000.00     | \$110,000.00            | \$110,000.00     | \$110,000.00     | \$110,000.00     | \$110,000.00     | \$110,000.00     | \$110,000.00     | \$110,000.00     | \$110,000.00          | \$110,000.00     | \$125,000.00           | \$125,000.00     |
| Sub Totals                           |  |               |          |                     | \$110,000.00     |                     | \$110,000.00     |                         | \$110,000.00     |                  | \$110,000.00     |                  | \$110,000.00     |                  | \$110,000.00     |                       | \$110,000.00     |                        | \$125,000.00     |
| Total of All Items                   |  |               |          |                     |                  |                     | \$11,243,800.00  |                         | \$12,206,000.00  |                  | \$12,752,187.00  |                  | \$13,338,157.00  |                  | \$14,099,925.42  |                       | \$16,120,105.00  |                        | \$17,391,428.00  |
| Base Bid + Allowances + Supplemental |  |               |          |                     | \$16,954,000.00  |                     | \$14,643,000.00  |                         | \$16,900,000.00  |                  | \$17,660,897.00  |                  | \$15,671,285.00  |                  | \$16,875,195.98  |                       | \$18,035,100.00  |                        | \$17,080,410.00  |