

IMPACT REPORT

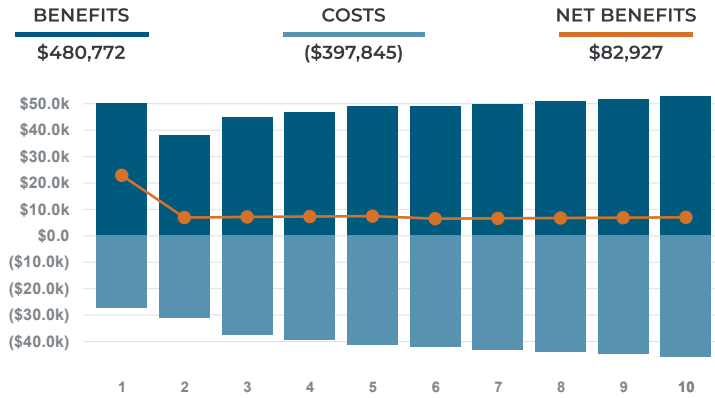
RED GRIP

Scenario 1 with Client Data



- New Construction - Office
- Health Care

City of Tomball



JOBS



82.1 Total
35.0 Direct
47.1 Spin-off

SALARIES



\$48,458 Avg
\$38,000 Direct
\$56,230 Spin-off

CAPITAL INVEST.



\$1.7M
Buildings + FF&E

RESIDENTIAL DEV.



0.3 Homes
2.2 Relocations

NET BENEFITS \$82,927

Present Value \$66,998

BENEFITS

| | |
|-----------------------------------|------------------|
| Sales Taxes | \$13,260 |
| Real Property Taxes | \$64,942 |
| FF&E Property Taxes | \$246 |
| Inventory Property Taxes | \$0 |
| New Residential Property Taxes | \$2,364 |
| Hotel Occupancy Taxes | \$0 |
| Building Permits and Fees | \$7,500 |
| Utility Revenue | \$248,225 |
| Utility Franchise Fees | \$14,248 |
| Miscellaneous Taxes and User Fees | \$129,987 |
| Benefits Subtotal | \$480,772 |

COSTS

| | |
|-----------------------------|--------------------|
| Cost of Government Services | (\$124,487) |
| Cost of Utility Services | (\$273,358) |
| Costs Subtotal | (\$397,845) |

NET BENEFITS OVER 10 YEARS

| | |
|------------------------|------------------|
| CITY | \$82,927 |
| COUNTY | \$57,820 |
| SCHOOL DISTRICT | \$88,877 |
| OTHER | \$117,882 |