

City Council Meeting Agenda Item Data Sheet

Meeting Date: 8/2/2021

Topic:

Approve annual Consumer Price Index (CPI) and Fuel Index adjustment from GFL (formally WCA Waste Corporation) of 3.77%, effective October 1, 2021.

Background:

Based on the terms and conditions of the contract between the City of Tomball and GFL for solid waste services, a CPI and Fuel Index adjustment are permitted annually. The City has received notification of this adjustment from GFL for the following:

CPI Increase: 2.8%

Fuel Adjustment: 0.97%

The total adjustment for services as of October 1 will be 3.77%, or approximately \$75,000 for the 2021-2022 fiscal year. There will be no changes to the pricing for residential or commercial customers as these increases were considered in the original pricing adopted through the Master Fee Schedule in October 2019.

Origination: Public Works Department

Recommendation:

Staff recommends approving the 3.77% contract adjustment to GFL for the CPI and Fuel Index adjustment

Party(ies) responsible for placing this item on agenda: Meagan Mageo, Project Coordinator

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: ☒ No: ☐ If yes, specify Account Number: #100-155-6327

If no, funds will be transferred from account # _____ To account # _____

Signed	Meagan Mageo		Approved by		
	Staff Member	Date		City Manager	Date