
American Rescue Plan Act Funds

November 4, 2024



Allocation Information

| | |
|--|------------------------------|
| Original Allocation | \$2,924,190.64 |
| Authorized Expenditures (updated) | |
| Project | Updated Authorization |
| Grant Administration | \$95,000.00 |
| Water Meter Replacement | \$1,635,780.48 |
| Depot Museum Enhancement | \$102,055.00 |
| Louie's Together Playground | \$338,565.87 |
| Jerry Matheson Park | \$696,572.00 |
| Total Updated Authorizations | \$2,867,973.35 |
| Total Committed | \$2,867,973.35 |
| Remaining Unobligated Allocation | \$56,217.29 |



Proposed Project Discussions

- City Council discussed projects/expenditures to be paid from ARPA funds:
 - Depot Christmas tree replacement - \$40,000 (already purchased)
 - Tomball Gateway Monuments - \$51,200
 - Outdoor speakers for Depot - \$62,000
- Staff recommendation:
 - ARPA funds to pay for Gateway Monument Consulting contract (\$51,200)
 - Additional funds (\$5,017.29) to be used for additional benches and picnic tables at Jerry Matheson park.

