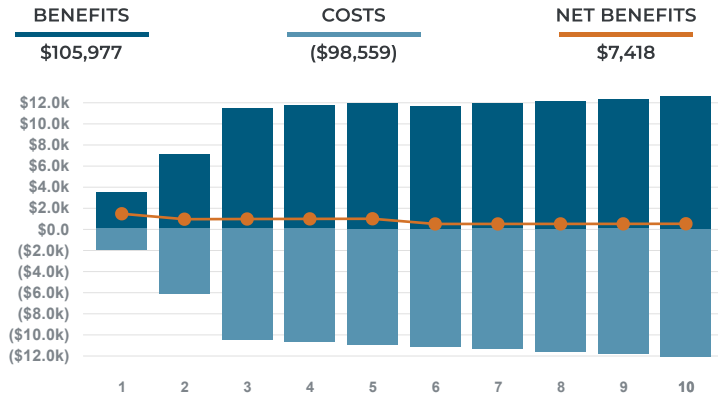




IMPACT REPORT
KMH STUDIO
 Scenario 1 with Client Data

Recruitment

City of Tomball



JOBS

10.0 Total
 10.0 Direct
 0 Spin-off

SALARIES

\$50,000 Avg
 \$50,000 Direct
 \$0 Spin-off

CAPITAL INVEST.

\$120,000
 Buildings + FF&E

RESIDENTIAL DEV.

0.0 Homes
 0.3 Relocations

NET BENEFITS \$7,418

Present Value \$6,031

BENEFITS

Sales Taxes	\$4,263
Real Property Taxes	\$3,212
FF&E Property Taxes	\$329
Inventory Property Taxes	\$687
New Residential Property Taxes	\$270
Hotel Occupancy Taxes	\$0
Building Permits and Fees	\$0
Utility Revenue	\$61,488
Utility Franchise Fees	\$3,530
Miscellaneous Taxes and User Fees	\$32,198
Benefits Subtotal	\$105,977

COSTS

Cost of Government Services	(\$30,842)
Cost of Utility Services	(\$67,717)
Costs Subtotal	(\$98,559)

NET BENEFITS OVER 10 YEARS

CITY	\$7,418
COUNTY	\$535
SCHOOL DISTRICT	\$5,826
OTHER	\$7,929

