

Budget Proposal

Magnolia, Texas 77354 713.932.9400 - o 713.932.9443 - f

DATE: November 15, 2023

PROJECT: COT Admin Selected

Remodel.001

To: Justin Pruitt

City of Tomball 501 James Street Tomball TX, 77375

1GPA # 19-03DP

Attn: Justin Pruitt

DESCRIPTION		AMOUNT
General Conditions/Supervision		\$ 16,542.00
Copy Rm. (1):		
Demo wing wall and carpet @ corridor build new wall provide and install door	frame	
and door to match existing. Walls to be 5/8" 2 sides sheet rock taped / floated	and	
painted to match. Carpet to be replaced with carpet tiles (selection TBD)		\$ 12,420.00
File Rm. Open area (2):		
Demolition Of Existing Rolling File Cabinets and carpet at office new office are	ea	
Build Walls Free Standing Below Existing Suspended acoustic ceiling with 3-5	5/8"	
25 Gage Metal studs w/ 5/8" Gypsum Board on 2 sides insulated paint to mate	ch.	
Install 2ea. Doors and new carpet TBD.		\$ 22,530.00
Room 204 (3):		
Demo wing wall build partition wall to create two offices Sheet rock insulate wa	alls	
tape float and paint provide and install new door and frame install hardware		\$ 9,845.00
Waiting Rm. (4):		
Demolition of lower millwork only. Patch repair and paint walls as needed		\$ 7,120.00
Administration Rm. (5):		
Demo closet wall millwork and carpet patch, repair, paint as needed. Install ne	w door	
and frame to match existing (hard ware by owner). Install2'x2' ceiling grid/tile	and carpet.	\$ 15,600.00
Map Rm. (6):		
Demo lower millwork and carpet. Patch, repair and paint walls. Install carpet.		\$ 5,100.00
Permitting Rm. (7)		
Demo wingwall, carpet, cabinetry and millwork repair walls install door and carpet.		\$ 12,564.00
	Subtotal	\$ 101,721.00
1GPA	Coefficient .96	\$ 97,652.16
SCOPE OF PROPOSAL 1GPA	A J.O.C Fee 1%	\$ 976.52
Quote is subject to price change and availability from time of order. OT Include	ed	
James Laycock, Project Manager TOTAL	AMOUNT	\$ 98,628.68