

| Bid 2025-19: Vactor Services & Regular Maintenance of Sewer Components |                                                                                                                                                                               | Bidder No. 1                 | Bidder No. 1              | Bidder No. 2                     | Bidder No. 2              |
|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------------------|----------------------------------|---------------------------|
| Base Price Table                                                       |                                                                                                                                                                               | Hydro Clear<br>Services, LLC | Estimated Annual<br>Cost* | Wastewater<br>Transport Services | Estimated Annual<br>Cost* |
| Item                                                                   | Description                                                                                                                                                                   |                              |                           |                                  |                           |
| COST FOR VACTOR SERVICES                                               |                                                                                                                                                                               |                              |                           |                                  |                           |
| 1                                                                      | Cost per Gallon for Vactor Services during normal business hours                                                                                                              | \$0.60                       | \$180,000.00              | \$1.36                           | \$408,000.00              |
| 2                                                                      | Cost per Gallon for Vactor Services outside normal business hours                                                                                                             | \$0.60                       | N/A                       | \$1.70                           | N/A                       |
| 3                                                                      | Minimum Service Charge                                                                                                                                                        | \$1,400.00                   | N/A                       | \$1,700.00                       | N/A                       |
| COST FOR LARGE VACTOR SERVICES                                         |                                                                                                                                                                               |                              |                           |                                  |                           |
| 1                                                                      | Large Vactor Services - to complete the service request for lift station wet well, aeration basins, chloring contact basins, digestors and Sanitary Sewer Overflow clean outs | \$210.00/ CY                 | \$311,921.30              | 1.36/ gallon                     | \$408,000.00              |
| COST FOR REGULAR MAINTENANCE OF SEWER SYSTEM                           |                                                                                                                                                                               |                              |                           |                                  |                           |
| 1                                                                      | Cost per hour for Hydro - Excavating during normal business hours                                                                                                             | \$350.00                     | N/A                       | \$275.00                         | \$275.00                  |
| 2                                                                      | Cost per hour for Hydro - Excavating outside normal business hours                                                                                                            | \$350.00                     | N/A                       | \$412.50                         | \$412.50                  |
| 3                                                                      | Cost per hour for Line Televising, Including copy of Video                                                                                                                    | \$180.00                     | N/A                       | \$198.00                         | \$198.00                  |
| Total Estimated Annual Contract Based on Submitted Bid                 |                                                                                                                                                                               | N/A                          | \$180,000.00              | N/A                              | \$408,000.00              |

\*Estimated annual quantity - 300,000 gallons