City Council Meeting Agenda Item Data Sheet

Meeting Date: 07/05/2022

Topic:

Approve the purchase of 3 vehicles for Police through the State BuyBoard Cooperative Contract, from Caldwell Country in the amount of \$119,815

Background:

The purchase is being made through the State Buyboard Cooperative purchasing contract and will be funded from the City's Fleet Replacement Fund, which has allocated appropriations for the purchase of the vehicles as part of the adopted Fiscal Year 2021-2022 budget. These vehicles, once approved, will be purchased from Caldwell Country for an amount of \$119,815.

The new vehicles will be added to the existing because of the new school contract. A total of three (3) vehicles will be purchased for the Police Department at this time.

Additionally, up-fit for each vehicle being purchased will need to be completed:

- Lighting: \$36,003.61
- Communication Radios: \$9,780.92

Total up-fit cost of \$45,784.53. Making the total cost for all identified vehicles \$161,714.59.

Origination: Police Department

Recommendation:

Staff recommends approving the purchase of the vehicles with up-fit as appropriated in the Fiscal Year 2021-2022.

Party(ies) responsible for placing this item on agenda: Brandon Patin, Captain of Police

FUNDING (IF APPLICABLE)

Are funds	specifically designated in t	he current budg	et for the full amour	nt required for this purpose	?	
Yes:	No:X	If yes, specify Account Number: #				
If no, funds will be transferred from account: #			To Account: #			
Signed:	Brandon Patin	6/23/2022	Approved by:			
_	Staff Member	Date		City Manager	Date	