

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: December 19, 2022

Topic:

Receive a presentation on the status of the Alley Reconstruction Project, and provide staff direction.

Background:

In 2008, the City Council adopted the FM 2920 Access Management Study and the Tomball Livable Centers Downtown Plan. Both plans recommended that the alleys in Old Town be reconstructed to accommodate the growing pedestrian activity in the area.

Over the past few years, the City and TEDC have worked together to draft a plan for funding and construction of the alley project. The City has focused on the infrastructure and civil work, while the TEDC has worked on the landscaping and aesthetic package.

The goal is the phase the project, starting with the 100 blocks, to lessen the impact of the project on businesses. In FY 2022-2023, the City plans to bid out the reconstruction plans for the 100 blocks of the alleys, both north and south of FM 2920, as well as the 200 block of the north side as a add alternate bid. At the request of City Council, staff have also added in the construction of public restrooms at the corner of Cherry and Commerce into the base bid.

The City intends to issue a c Request for Proposals for construction of the north and south 100 blocks, with an add alternate on the north 200 block, of the alleys in late December, with responses due late January 2023. With this timeline, staff anticipates the construction start date will be sometime in spring 2023. The estimated construction timeline for the section of the project is 8-12 months with an estimated construction budget of \$1.5M.

To date, the City has allocated about \$1.2 million to the project, with TEDC allocating an additional \$600,000 for the base construction portion. The following provides a breakdown of the project funding and estimated costs.

Alley Project Summary	
Project Funding Sources	
FY 2019 Capital Project Funding (General Fund)	\$356,500
FY 2020 Capital Project Funding (General Fund)	\$356,500
FY 2021 Capital Project Funding (General Fund)	\$200,000
FY 2022 Capital Project Funding (Enterprise Fund)	\$150,000
FY 2023 Capital Project Funding (General Fund)	\$200,000
FY 2023 TEDC Project Contribution	\$600,000
Total Current Funding	\$1,863,000
Projected Expenditures	
<i>Design/Engineering</i>	
Professional Services Agreement – Design of 100 Block (North and South)	\$111,394

Supplemental One – Addition of 200 Block North & Dumpster Enclosures	\$137,105
Supplemental Two – Public Restroom at Cherry Street Design	\$57,320
<i>Construction</i>	
100 Block (North and South) Construction	\$825,000
200 Block North Construction	\$250,000
Public Restroom at Cherry Street	\$100,000
Total Current Estimated Expenditures	\$1,480,819

Origination: Public Works Department

Recommendation:

N/A

Party(ies) responsible for placing this item on agenda:

Drew Huffman, Public Works
Director

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: _____ No: _____

If yes, specify Account Number: # _____

If no, funds will be transferred from account # _____

To account # _____

Signed Drew Huffman

Staff Member

Date

Approved by

City Manager

Date