

COST PROPOSAL - ENVIRONMENTAL DESIGNS INC
RFP 2026-06: Tree Growing and Planting

Tree Caliper Size	Number of Trees Needed	Cost Per Tree	Total Cost of Trees
5" Caliper Trees (65" Root Ball Minimum)	65	\$1,184.00	\$76,960.00
7" Caliper Trees (80" Root Ball Minimum)	65	\$2,664.00	\$173,160.00
10" Caliper Trees (120" Root Ball Minimum)	25	\$5,178.00	\$129,450.00
12"+ Caliper Trees (Boxed – TxDOT Approved)	25	\$6,364.00	\$159,100.00
7 inch Caliper Trees: Grown in 60-65" diameter Airpots	6	\$2,664.00	\$15,984.00
12 inch Caliper Trees: Grown in 72" Airpots until trees reach an 8" caliper	10	\$6,364.00	\$63,640.00

Tree Care Alternates: (If Needed Due to Project Delay)			
Monthly Tree Care Alternate – 5"	65	\$13.00	\$845.00
Monthly Tree Care Alternate – 7"	65	\$22.00	\$1,430.00
Monthly Tree Care Alternate – 10"	25	\$26.00	\$650.00
Monthly Tree Care Alternate – 12"	25	\$26.00	\$650.00
Monthly Tree Care Alternate – 7" Grown in 60-65" diameter Airpots	6	\$22.00	\$132.00
Monthly Tree Care Alternate – 12" Grown in 72" Airpots until trees reach an 8" caliper	10	\$26.00	\$260.00

Installation:			
Installation – 5" Caliper	65	\$1,776.00	\$115,440.00
Installation – 7" Caliper	65	\$3,996.00	\$259,740.00
Installation – 10" Caliper	25	\$7,767.00	\$194,175.00
Installation – 12" Caliper	25	\$9,546.00	\$238,650.00
Installation – 7" Caliper - Grown in 60-65" diameter Airpots	6	\$3,996.00	\$23,976.00
Installation – 12" Caliper - Grown in 72" Airpots until trees reach an 8" caliper	10	\$9,546.00	\$95,460.00

Total Purchase Price:	\$1,549,702.00
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