City Council Meeting Agenda Item Data Sheet

Meeting Date: November 21, 2022

Topic:

Approve the expenditure of \$52,350 for computer aided dispatch software support from CentralSquare Technologies, LLC and authorize the City Manager to execute any and all documents related to the expenditure. This expenditure is included in the FY 2022-2023 Budget.

Background:

Staff evaluated computer aided dispatch systems three years ago and selected Zuercher from CentralSquare Technologies, LLC. The software was approved, budgeted for, and implemented. As part of the use of the software, the City pays for an annual subscription, maintenance, and support from CentralSquare Technologies, LLC. The Year 4 (FY 2022-2023) cost is \$52,350.

Per the City's adopted Procurement and Policy Manual, City Council approval is required for any expenditure over \$50,000.

Origination: IT Director

Recommendation:

Staff recommends approving the expenditure for CAD software support and maintenance in the amount of \$52,350 to CentralSquare Technologies, LLC as appropriated in the FY 2022-2023 Budget.

Party(i	es) responsible for p	lacing this item on	agenda:	Doug Tippey, IT Director		
FUNDI	NG (IF APPLICABL	Æ)				
Are fund	ds specifically designate	ed in the current budg	get for the full am	ount required for this pu	rpose?	
Yes:	X No:	If yes, specify Account Number: #100-117-6320				
If no, fur	nds will be transferred f	From account #		To account #		
Signed	Doug Tippey	11.16.2022	Approved by			
	Staff Member	Date	-	City Manager	Date	