



# Budget Proposal

Magnolia, Texas 77354  
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**DATE:** March 6, 2023

**PROJECT:** Tomball Community Center / City Hall HVAC Retrofit

**To: Justin Pruitt**

City of Tomball  
 501 James Street  
 Tomball TX, 77375

**1GPA # 19-03DP**

**Attn:** Justin Pruitt

DESCRIPTION	AMOUNT
General Conditions/Supervision	\$ 4,200.00
Community Center (office area)- Retrofit to include complete systems.	
Retrofit of 2ea. existing 5 ton	\$ 32,550.00
Retrofit of 2ea. existing 4 ton	\$ 28,700.00
Replacement of one ea. 5ton HVAC system with gas heating at City Hall.	\$ 13,000.00
Subtotal	\$ 78,450.00
Buy Board Coefficient .96	\$ 75,312.00
Buy Board J.O.C Fee 1%	\$ 753.12
<b>SCOPE OF PROPOSAL</b>	
Quote is subject to price change and availability from time of order.	
James Laycock, Project Manager	<b>TOTAL AMOUNT</b> \$ 76,065.12

**THANK YOU FOR YOUR BUSINESS!**