

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: 04/15/2022

Topic:

Approve the purchase of four (4) Chevrolet Silverado 1500s from Lake Country Chevrolet, Vendor-5426, through the TIPS USA Automobiles Contract (Contract No. 210907) for a not-to-exceed amount of \$187,237.00, approve the expenditure of funds therefor, and authorize the City Manager to execute any and all documents related to the purchase. These purchases are included in the FY 2022-2023 Budget.

Background:

On November 7, 2022, City Council approved the original purchase of four Ford F-150s for a total of \$176,841. Due to current vehicle manufacturer restraints, the order of the F-150s does not have a fill date and the City of Tomball can no longer be guaranteed delivery.

While the price of the Chevrolet vehicles is higher than the original order, the overall cost of getting the vehicles into the fleet will be lower. The previously ordered vehicles did not include all outfitting costs, which would be an additional \$5,000 or more per vehicle once received by the Fleet Department. The Chevrolet vehicles have already been outfitted with most needed items, minus the warning lights, which will be a \$9,000 total savings.

The purchases are being made through The Interlocal Purchasing System (TIPS) purchasing cooperative contract and will be funded from allocated appropriations as part of the adopted Fiscal Year 2022-2023 Budget. These purchases are for the replacement of three (3) existing vehicles along with a purchase of one (1) new vehicle that is needed for the new Construction Inspector position. Once approved, these vehicles will be purchased from Lake Country Chevrolet for a total amount of \$187,237.00.

Origination: Public Works Department

Recommendation:

Staff recommends approving the purchase of the vehicles with up-fit as appropriated in the Fiscal Year 2022-2023.

Party(ies) responsible for placing this item on agenda:

Drew Huffman, Director of Public Works

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: X No: _____

If yes, specify Account Number: # 650-651-6405

If no, funds will be transferred from account # _____

To account # _____

Signed Drew Huffman

Approved by _____

Staff Member

Date

City Manager

Date