

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: August 21, 2023

Topic:

Approve a Service Agreement with America’s Nationwide Netting, Inc. for the purchase and installation of baseball netting at Jerry Matheson Park, for a not-to-exceed amount of \$77,000 (Bid 2023-18), approve the expenditure of funds therefor, and authorize the City Manager to execute any and all documents related to the purchases. These expenditures were included in the Fiscal Year 2022-2023 Budget.

Background:

Staff initiated the Jerry Matheson Rebuild project in September 2020, to complete needed improvements and enhancements, based on survey input received from the community. Staff submitted a Texas Parks and Wildlife Non-Urban Outdoor Recreation Grant that was awarded as a 50% match, not-to-exceed \$750,000. In addition to budgeted funds by the City, and grant funding from Texas Parks and Wildlife, the City has received financial support from community partners for the completion of the project.

Funding Source	Funding Amount	Element (Cost Estimate)
Texas Parks & Wildlife Department Grant	\$750,000	Splashpad: \$514,570.24 Baseball Field Netting: \$77,000 Pickleball Courts: \$158,429.76
City of Tomball	\$600,000	Engineering: \$150,000 Site Construction: \$275,000 Misc. Expenses: \$15,000 Shade Structures: \$50,000 Parking Lot: \$20,000 Electrical: \$83,922.44
Tomball Regional Health Foundation	\$490,000	Playground Equipment: \$490,000 (element paid for, grant received)
Tomball Economic Development Corporation	\$500,000	Playground Equipment: \$171,760 Pool Renovation \$100,000 Walking Trails: \$150,000 Fencing Upgrades: \$80,000

The proposed Services Agreement with America’s Nationwide Netting, Inc. is for the installation of baseball netting at Jerry Matheson Park as part of our on-going improvement project. Sealed bids were solicited with three vendors submitting, and America’s Nationwide Netting, Inc. being selected the lowest responsive bidder and offering the best value to the City based on the proposed scope of work. The selection and discussions were held in accordance with the City’s adopted Procurement Policy and Manual and state procurement law.

This item authorizes a service agreement with America’s Nationwide Netting, Inc. for purchase and installation of baseball netting at Jerry Matheson Park.

Origination: Public Works Department

Recommendation:

Staff recommends approving a Service Agreement with America’s Nationwide Netting, Inc. for the purchase and installation of baseball netting at Jerry Matheson Park for an amount no-to-exceed \$77,000.

Party(ies) responsible for placing this item on agenda: Meagan Mageo, Project Manager

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: _____ No: _____ If yes, specify Account Number: #400-153-6409

If no, funds will be transferred from account # _____ To account # _____

Signed Meagan Mageo Approved by _____
Staff Member Date City Manager Date