

# City Council Meeting Agenda Item Data Sheet

Meeting Date: 8/21/2023

**Topic:**

Approve an agreement with Caldwell Country Chevrolet for two 2023 Chevrolet Tahoes Shop #23-170 and Shop #23-178 through the Buy Board Contract (Contract No. 601-19), for a not-to-exceed amount of \$100,690.00, authorize the expenditure of funds therefor, and authorize the City Manager to execute any and all documents related to the expenditure. This amount is included in the FY 2022-2023 budget.

**Background:**

In October 2022, City Council approved the original purchase of two Ford Interceptors for a total of \$89,592.50 from Silsbee Ford. Due to current vehicle manufacturer restraints, the order of the Ford Interceptors does not have a fill date and the City of Tomball can no longer be guaranteed delivery.

While the price of the Chevrolet vehicles is higher than the original order, the overall cost of getting these vehicles into the fleet will be higher.

The purchases are being made through the Buy Board contract and will be funded from the allocated appropriations as part of the adopted Fiscal Year 2022-2023 Budget. These purchases will replace Motorcycles 57 and 58 for Patrol. Once approved, these vehicles will be purchased from Caldwell Country Chevrolet for a total amount of \$100,690.00. The vehicles will be funded by the City's Fleet Replacement Fund (650-651-6405).

**Origination:** Police Department

**Recommendation:**

Staff recommend approving the purchase of these vehicles as appropriated in the Fiscal Year 2022-2023.

**Party(ies) responsible for placing this item on agenda:** Brandon Patin, Police Captain

**FUNDING (IF APPLICABLE)**

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes:  No:  If yes, specify Account Number: #650-651-6405 Fleet Replacement

If no, funds will be transferred from account # \_\_\_\_\_ To account # \_\_\_\_\_

Signed Brandon Patin Approved by \_\_\_\_\_  
Staff Member Date City Manager Date