

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: February 7, 2022

Topic:

Adopt, on First Reading, Ordinance No. 2022-01, an Ordinance of the City of Tomball, Texas, Adopting Amendment Number 1 to the Original Budget of the City of Tomball, Texas for the Fiscal Year 2021-2022.

Background:

Ordinance No. 2022-01, adopting Amendment Number 1 to the Original Budget for the Fiscal Year 2021-2022, is presented for Council consideration and adoption.

The amounts included in Exhibit A represent amendments to the Fiscal Year 2021-2022 Original Budget for the following items:

- Water meters for new development
- Gas meters for new development
- Replacement of existing water meters
- Elevated storage tank for Lovett Industrial, including reimbursement
- Dispatch Telex System

Origination: City Staff

Recommendation:

Adopt, on First Reading, Ordinance No. 2022-01, adopting Amendment Number 1 to the Original Budget for the Fiscal Year 2021-2022.

Party(ies) responsible for placing this item on agenda: Katherine DuBose, Finance Director

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: X No: If yes, specify Account Number: #

If no, funds will be transferred from account: # To Account: #

Signed: Katherine DuBose 02/01/2022 **Approved by:** _____
Staff Member Date City Manager Date