

# City Council Meeting

## Agenda Item

### Data Sheet

Meeting Date: November 6, 2023

**Topic:**

Adopt, on First Reading, Ordinance Number 2023-46, an Ordinance of the City of Tomball, Texas Adopting Impact Fees for Water and Wastewater Facilities; Defining Certain Terms; Providing for the Assessment and Collection of Such Impact Fees; Containing Other Provisions Relating to the Subject; and Providing for Severability.

**Background:**

On August 14, 2023, the Capital Improvement Plan Advisory Committee (CIPAC) reviewed the 2023 City of Tomball Water and Wastewater Impact Fee Study as prepared by Freese & Nichols, Inc. and City staff. CIPAC made its formal recommendation on August 28, 2023, for the City Council to approve an increase of Water and Wastewater Impact Fees to the maximum allowable rate as calculated in the Impact Fee Study. The increase is recommended to occur immediately upon City Council approval and remain in effect each subsequent year after for the next five years.

Meter Size	Service Unit Equivalents	Maximum Allowable Impact Fees	Maximum Allowable Impact Fees	Total Maximum Allowable Impact Fees
		Water	Wastewater	
3/4"	1	\$6,618	\$8,069	\$14,687
1"	1.6	\$10,588	\$12,910	\$23,498
1-1/2"	5.3	\$35,075	\$42,765	\$77,840
2"	6.6	\$43,678	\$53,255	\$96,933
3"	13.3	\$88,019	\$107,317	\$195,336
4"	26.6	\$176,038	\$214,635	\$390,673
6"	53.3	\$352,739	\$430,077	\$782,816
8"	90.0	\$595,620	\$726,210	\$1,321,830
10"	166.6	\$1,102,558	\$1,344,295	\$2,446,853

Pursuant to Chapter 395 of the Local Government Code, a single public hearing was conducted on the proposed updated impact fees for water and wastewater on October 16, 2023; the first reading of the ordinance will be conducted on November 6, 2023, and second reading will be conducted on November 20, 2023.

**Origination:** Project Management

**Recommendation:**

Adopt, on First Reading, Ordinance Number 2023-46 adopting impact fees for water and wastewater facilities.

**Party(ies) responsible for placing this item on agenda:** Meagan Mageo, Project Manager

**FUNDING (IF APPLICABLE)**

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: \_\_\_\_\_ No: \_\_\_\_\_ If yes, specify Account Number: # \_\_\_\_\_

If no, funds will be transferred from account # \_\_\_\_\_ To account # \_\_\_\_\_

Signed Meagan Mageo Approved by \_\_\_\_\_  
Staff Member Date City Manager Date