

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: 11/06/2023

Topic:

Approve an agreement with Caldwell Country Chevrolet, LLC for a Chevrolet 5500 with crane body, a Chevrolet 6500 with dump body, and two Chevrolet 3500s with utility body through the BuyBoard Cooperative Purchasing (Contract #601-19) for a not-to-exceed amount of \$410,185 authorize the expenditure of funds therefor, and authorize the City Manager to execute any and all documents related to the expenditure. This amount is included in the FY 2023-2024 budget.

Background:

As part of the FY 2023-2024 budget process, the Public Works department requested the purchase of multiple maintenance vehicles. All vehicles listed below are replacements and are used to enhance and preserve the service levels throughout the City of Tomball Public Works. The vehicles were budgeted at a combined amount of \$417,900 and the combined quotes received from the BuyBoard purchasing cooperative totaled \$410,185.

DEPARTMENT	VEHICLE TYPE	BUDGETED AMOUNT	QUOTED AMOUNT
Utilities	Duty Truck	\$67,800	\$64,950
Utilities	Duty Truck	\$67,800	\$64,950
Utilities	Crane Truck	\$178,800	\$178,510
Streets	Dump Truck	\$103,500	\$101,775
Total		\$417,900	\$410,185

Origination: Public Works

Recommendation: Staff recommends approving the purchase of the vehicles as appropriated in the Fiscal Year 2023-2024.

Party(ies) responsible for placing this item on agenda: Drew Huffman, Public Works Director

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: No:

If yes, specify Account Number: 650-651-6403 & 650-652-6405

If no, funds will be transferred from account: # _____ To Account: # _____

Signed: Drew Huffman **Approved by:** _____
 Staff Member Date City Manager Date