

# City Council Meeting

## Agenda Item

### Data Sheet

Meeting Date: November 6, 2023

**Topic:**

Approve an agreement with Caldwell Country Chevrolet, LLC for a Chevrolet Silverado 1500 and a Chevrolet Silverado 2500 through the BuyBoard Cooperative Purchasing Contract (Contract #601-19), for a not-to-exceed amount of \$109,695, authorize the expenditure of funds therefor, and authorize the City Manager to execute the agreement. This amount is included in the FY 2023-2024 budget.

**Background:**

As a part of the FY2023-2024 budget process, the Fire Department requested the purchase of fire administrative and response vehicles. These vehicles are utilized by the on-duty Battalion Chief and prevention staff for Fire Department Duties such as, command emergency response, inspections and code enforcement in the City of Tomball and surrounding areas.

Shop # 15-010 was budgeted at a replacement cost of \$78,300 to include upfit; the BuyBoard quote from Caldwell Country Chevrolet is \$55,345.00. Shop # 15-017 was budgeted at a replacement cost of \$65,700; the Buyboard quote received from Caldwell Country Chevrolet is \$54,350.00. Funds for upfitting these vehicles will be allocated once Vehicle Identification Numbers have been received.

**Origination:** Fire Department

**Recommendation:**

Approval

**Party(ies) responsible for placing this item on agenda:** Joe Sykora, Fire Chief

**FUNDING (IF APPLICABLE)**

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes:  x  No:

If yes, specify Account Number: # 650-651-6405

If no, funds will be transferred from account: #   To Account: #

**Signed:** Joe Sykora 11/1/2023 **Approved by:**    
Staff Member Date City Manager Date