

City Council Meeting Agenda Item Data Sheet

Meeting Date: November 6, 2023

Topic:

Adopt, on Second Reading, Ordinance No. 2023-48, an Ordinance of the City of Tomball, Texas, Adopting Amendment Number 1 to the Original Budget of the City of Tomball, Texas for the Fiscal Year 2023-2024.

Background:

First Reading done at the 10/16/2023 Regular City Council Meeting.

Ordinance No. 2023-48, adopting Amendment Number 1 to the Original Budget for the Fiscal Year 2023-2024, is presented for Council consideration and adoption.

The amounts included in Exhibit A represent amendments to the Fiscal Year 2023-2024 Original Budget for the following items:

- The purchase and temporary improvements to 810 W. Main Street

Origination: City Staff

Recommendation:

Adopt, on Second Reading, Ordinance No. 2023-48, adopting Amendment Number 1 to the Original Budget for the Fiscal Year 2023-2024.

Party(ies) responsible for placing this item on agenda: Katherine Tapscott, Finance Director

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: _____ No: _____ If yes, specify Account Number: # _____

If no, funds will be transferred from account: # _____ To Account: # _____

Signed: Katherine Tapscott 10/11/2023 **Approved by:** _____
Staff Member Date City Manager Date