

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: November 6, 2023

Topic:

Approve an agreement with Mustang Machinery Company, LLC, for a 420XE Caterpillar Backhoe through the Sourcewell Purchasing Cooperative (Contract #032119-CAT.COI) for a not-to-exceed amount of \$122,397.83, authorize the expenditure of funds therefor, and authorize the City Manager to execute any and all documents related to the expenditure. This amount is included in the FY 2023-2024 budget.

Background:

As part of the FY 2023-2024 budget process, the Public Works department requested to replace GE-30, a 2005 John Deere Backhoe 310G which has exceeded its years in service and hours in operation limits. Staff conducted research on comparable used equipment and this information was used to make the recommendation to trade-in the existing GE-30, 2005 John Deere Backhoe 310G, through the purchase process. Mustang Machinery Company, LLC. will pay \$18,000 for the existing backhoe. The backhoe is used by Public Works to repair, replace, and maintain public infrastructure throughout the city.

After reviewing various possible replacements, the staff recommended the purchase of a 420XE Caterpillar backhoe through the Sourcewell Purchasing Cooperative. This piece of equipment was budgeted at \$130,000 and the quote received is for \$122,397.83.

Origination: Public Works Department

Recommendation: Staff recommends approving the purchase of the equipment as appropriated in the Fiscal Year 2023-2024.

Party(ies) responsible for placing this item on agenda: Drew Huffman, Public Works Director

FUNDING (IF APPLICABLE)

Are funds specifically designated in the current budget for the full amount required for this purpose?

Yes: X No: _____

If yes, specify Account Number: 650-651-6403

If no, funds will be transferred from account: # _____ To Account: # _____

Signed: Drew Huffman **Approved by:** _____
Staff Member Date City Manager Date