

CITY OF TOMBALL APPLICATION FOR USE OF HOTEL OCCUPANCY TAX

Applications may be mailed or hand delivered to:

Finance Director City of Tomball 501 James Street Tomball, TX 77375

Applicant Organization: Greater Tomball Area Chamber of Commerce
Organization Director: Bruce Hillegeist
Project or Event for which funding is requested: Visitor Center
Date of Event: Monday-Friday 8am-5pm
Description of project or event for which funding is requested: serving the public with question
about Tomball
Location of project or event: 29201 Quinn Road, Suite B, Tomball, TX 77375
GRANT AMOUNTS:
Amount Requested for Current Fiscal Year: 2021-2022 § 10,000
Amount Received for Previous Fiscal Year: 2020-2021 \$17,500

% increase requested over last year's grant: decrease %

Organization Budget Summary for Previous Fiscal Year 2021 Budget Attached

	City Funds	Other Funds	Total
Personnel			
Contracted Services			
Travel			
Rental Expense			
Depreciation/Mortgage	N/A		
Advertising			
Insurance			
Other Expenses			
Volunteer Time	N/A		
Donated Goods/Services	N/A		
Total			
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Grants to an organization will not exceed 35% of the organization's adopted budget for the fiscal year shown above.

FUNDS FROM SOURCES OTHER THAN THE CITY OF TOMBALL Government Amount of Funds Local County State Federal Other Investors/Contributors Individual Corporate Foundations Fees Admissions Applications Vendors Tuition Concessions <u>Memberships</u> **Subscriptions** <u>Other</u> Total

How many people do you expect will visit Tomball from out-of-town as a result of this project or event?
Explain the basis for your answer to the preceding question: 500 annually, with numerous daily
calls and walk in customers; 500 is a conservative estimate
Are attendees for this event or users of this project expected to stay overnight in Tomball hotels or
motels? If you answer to this question is Yes, state the basis for your answer: Yes, every day
people ask the staff for hotel options in the area and for activities to do while in town
Organization Contact Name: Brandy Beyer, Vice President
Title: Brandy Beyer, Vice President
Address: Brandy Beyer, Vice President
Phone Number: Brandy Beyer, Vice President
Contact's Signature: Brandy Beyer Discrettering Beyer on Creater Tomball Area Chamber of Commerce, ou, email-bbeyer@tomballchamber.org, c=US Discrettering Beyer, on-Creater Tomball Area Chamber of Commerce, ou, email-bbeyer@tomballchamber.org, c=US
Date: 07/15/2022



VALIDATION OF APPLICATION

The signatory declares that he/she is an authorized official of the applicant, is authorized to make this application, and certifies that the information in this application is true and correct to the best of his/her knowledge. Signatory further declares that applicant, if previously funded by the City of Tomball, has successfully fulfilled all prior Grant contract obligations.

Brandy Beyer Digitally signed by Brandy Beyer ON: cn-Brandy Beyer, o-Greater Tomball Area Chamber of Commerce, ou, email-bbeyer@tomballchamber.org, c=US Date: 2022 07:15 to 10:13:58 - 05000	07/15/2022
Signature of Authorizing Official	Date
Brandy Beyer	
Typed Name Vice President	281.351.7222
Title within Organization	Telephone
bbeyer@tomballchamber.org	
Email address	



NARRATIVE QUESTIONS

Please look at the criteria in the grant guidelines when you answer the following questions. **Be specific and give examples.** Answers to individual questions should be as brief as possible and should in no case exceed one page.

- 1. Describe the history and purpose of the organization.
- 2. Describe how any grant funds will be used.
- 3. List the programs and activities for the grant year.
- 4. Show evidence of growth in community support prior to the grant year. Include the number of performances, exhibitions, audience sizes, services or enrollment. Be sure to include specific information as to the percent of activities taking place within the City of Tomball.
- 5. How does your project/event qualify for use of Municipal Hotel Occupancy Tax funds as defined in the Hotel Occupancy Tax Guidelines?
- 6. How do you publicize your activities? How do you evaluate these efforts and what have you done to increase the effectiveness of your marketing efforts?
- 7. Explain the public benefits to the City of Tomball that will result from your organization's efforts.
- 8. What is your organization doing to bring visitors to Tomball, to stay in local hotels and otherwise support the hospitality industry?



OTHER REQUIRED DOCUMENTATION

The following information in required to process the grant application:

- 1. Articles of Incorporation, if applicable
- 2. Constitution and/or By-Laws
- 3. If your organization's budget exceeds \$100,000 (exclusive of in-kind) attach a copy of the last independent audit of financial records. If no audit was completed, explain why.
- 4. Schedule of Board of Directors meetings for the period of October 1 of the current year through September 30 of the following year. Board of Directors meetings must occur at least once per quarter.
- 5. Resumes of principal staff and artists or relevant job descriptions.
- 6. Depending on the nature of the project or event for which grant funding is requested, the organization will obtain a Certificate of Insurance for liability coverage as outlined in the attached Exhibit A. The City of Tomball requires each grantee having an event in the City aimed to attract both residents and tourists to have liability insurance to protect the public for acts by the grantee. This mandated coverage does not cover the grantee or any of its members. We encourage the grantee to acquire insurance to cover itself and its members as it deems fit. Please see your insurance agent for the local government endorsement. The cost of the local government endorsement may be included as part of your budget to be considered for a grant.

OPTIONAL SUPPORTING DOCUMENTATION

This should be additional material that you wish to attach that further explains the activities of your organization such as:

- 1. Long Range Plan 3-5 years
- 2. One labeled videotape of performance(s), exhibits, workshops, capital project and /or other activities for which City of Tomball grant funds will be utilized.
- 3. Programs, publicity, articles, reviews, etc.
- 4. Letters of support from patrons or other organizations in the community.



EXHIBIT A

Organization shall procure and maintain for the duration of the grant agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the services performed or to be performed hereunder by the Organization its agents, representatives, employees, volunteers, officers, directors or sub-contractors.

The organization shall maintain insurance with limits not less than \$500,000 per occurrence, \$1,000,000 aggregate and will be as broad as ISO Form Number GL 0002 (Ed 1/72) covering Comprehensive General Liability and ISO Form Number GL 0404 covering Broad Form Comprehensive General Liability, or ISO Commercial General Liability coverage ("occurrence for CG 0001). Coverage will include: A) Premises – Operations; B) Broad Form Contractual Liability, C) Broad Form Property Damage and D) Personal Injury.

The policy will be endorsed to contain the following provisions: The City, its officials, employees, volunteers, Boards and Commissions are to be added as "Additional Insured" in respect to liability arising out of any activities performed by or on behalf of the Organization. The policy shall contain no special limitations to the scope of coverage afforded to the City. The Organization's insurance shall be primary and any insurance or self-insurance shall be in excess of the Organization's insurance and shall not contribute with it. Certificate must include a waiver of subrogation as regards to the workers compensation policy. If your organization has no employees, and therefore doe not carry workers compensation insurance, you must provide to the City of Tomball a letter stating that you have no employees and therefore do not carry workers compensation insurance.

Insurance shall be placed with insurers with an A.M. Best rating of no less than A:VI or a Standard & Poor rating of A or better.

The Organization shall furnish the City with a certificate of insurance which shows the coverage provided. The insurance policy will be endorsed to state that coverage shall not be suspended, voided, canceled, non-renewed, reduced in coverage or in limits except after thirty (30) days prior written notice by certified mail, return receipt requested, has been given to the City.

Visitor Center Budget

Rent	25,974.00
CAM Expense	9,696.96
Office Supplies/Postage	1,000.00
Personnel	27,000.00

Total Expenses: 63,670.96

Grant Request: 10,000.00

Greater Tomball Area Chamber of Commerce 2021 Budget Overview

2021
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Part														TOTAL
Process Proc		Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21	Jan - Dec 21
Rent Capital Campaign	Ordinary Income/Expense													
Part Income	Income													
Capital Campaign 3,000 3	Income													
Health A Wellness 3,00,00 1,000,00 1	Rent Income	5,385.00	5,385.00	5,385.00	5,385.00	5,385.00	5,385.00	5,385.00	5,385.00	5,385.00	5,385.00	5,385.00	5,385.00	64,620.00
	Capital Campaign	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
First Friday	Health & Wellness	3,000.00	1,000.00		500.00		3,000.00			500.00				8,000.00
New Networking Breaklast 40,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 400,000 200,000	Hotel/Motel Tax									35,000.00				35,000.00
Interest Income 2,00, 0 2,00,	First Friday						1,800.00	1,800.00	2,000.00	2,400.00	2,300.00	2,000.00	2,000.00	14,300.00
New	Networking Breakfast	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	500.00	500.00	5,000.00
New S,000.0	Interest Income	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	2,640.00
Allowance Non-Renewal 4,348.43 3,844.33 8,448.33 8,448.33 8,844.33 8,844.33 8,844.33 8,844.33 8,844.33 8,844.33 8,844.33 8,844.33 8,844.33 8,844.33 8,844.33 8,849.00 1,8490.03 1,796.03 2,839.03 2,196.33 2,185.03 2,185.03 2,185.03 3,103.03 2,087.58 1,292.68 3,533.85.04	Membership Dues													
Ronewal 43,843.33 89,443.34 14,900.83 17,900.83 17,900.83 26,993.34 22,165.83 22,165.83 22,952.00 30,033.75 32,497.50 23,288.25 21,866.25 373,846.46	New	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	4,000.00	3,500.00	3,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00
Total Membership Dues	Allowance Non-Renewal	-4,384.33	-8,944.33	-1,879.33	-1,490.08	-1,796.08	-2,699.33	-2,218.58	-2,161.33	-2,837.08	-3,110.83	-2,087.58	-1,929.58	-35,538.50
Miscellaneous Income 30.00 300.00	Renewal	43,843.33	89,443.33	18,793.33	14,900.83	17,960.83	26,993.33	22,185.83	21,613.33	28,370.83	31,108.33	20,875.83	19,295.83	355,384.96
Publications/Products Magazine/Map/Website 50.000 3.500.00 1.500.00 8.500.00 3.000.00 0.00 500.00 0.00 500.00 0.00 500.00 0.00	Total Membership Dues	44,459.00	85,499.00	21,914.00	18,410.75	21,164.75	28,294.00	23,467.25	22,952.00	30,033.75	32,497.50	23,288.25	21,866.25	373,846.46
Magazine/Map/Website 500.00 3.500.00 1.500.00 8.500.00 3.000.00 3.000.00 0.00 500.00 0.00 500.00 0.00 500.00 0.00	Miscellaneous Income	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
Total Publications	Publications/Products													
Special Events Banquet	Magazine/Map/Website	500.00	3,500.00	1,500.00	8,500.00	3,000.00		500.00			500.00			18,000.00
Banquet 10,000.00 20,000	Total Publications		3,500.00	1,500.00	8,500.00	3,000.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	17,500.00
Golf Classic 5,000.00 20,000.00 4,000.00 4,000.00 4,000.00 11,000.00 4,000.00 11,000.00 4,000.00 11,000.00 10,000.00 10,000.00 12,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 20,000.00 11,000.00 4,000.00 7,000.00 23,000.00 20,000.00 25,000.00 20,000.00 11,000.00 4,000.00 7,000.00 23,000.00 20,000.00 25,000.00 20,0	Special Events													
Tomball Night Holiday Parade Holid	·													
Holiday Parade Miss Tomball Pageant Total Special Events D.000 15,000.00 20,000.00 0.000 0.			5,000.00	20,000.00										
Miss Tomball Pageant Total Special Events 0.00 15,000.00 20,000.00 0.00 0.00 6,000.00 11,000.00 4,000.00 7,000.00 23,000.00 20,000.00 0.00 106,000.00 Total Income 56,764.00 114,304.00 52,719.00 36,715.75 33,469.75 48,399.00 46,072.25 38,257.00 84,238.75 67,602.50 54,693.25 33,271.25 666,506.46 Gross Profit 56,764.00 114,304.00 52,719.00 36,715.75 33,469.75 48,399.00 46,072.25 38,257.00 84,238.75 67,602.50 54,693.25 33,271.25 666,506.46 Expense Building Expense 48,399.00 46,072.25 38,257.00 84,238.75 67,602.50 54,693.25 33,271.25 666,506.46 Expense Building Expense 40,000.00 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 <th< th=""><th>_</th><th></th><th></th><th></th><th></th><th></th><th>6,000.00</th><th>11,000.00</th><th>4,000.00</th><th></th><th></th><th></th><th></th><th></th></th<>	_						6,000.00	11,000.00	4,000.00					
Total Special Events 0.00 15,000.00 20,000.00 0.00 6.000.00 11,000.00 4,000.00 7,000.00 23,000.00 20,000.00 0.00 106,000.00 Total Income 56,764.00 114,304.00 52,719.00 36,715.75 33,469.75 48,399.00 46,072.25 38,257.00 84,238.75 67,602.50 54,693.25 33,271.25 666,506.46 Gross Profit 56,764.00 114,304.00 52,719.00 36,715.75 33,469.75 48,399.00 46,072.25 38,257.00 84,238.75 67,602.50 54,693.25 33,271.25 666,506.46 Expense Building Expense Building Expense 48,399.00 46,072.25 38,257.00 84,238.75 67,602.50 54,693.25 33,271.25 666,506.46 Expense Building Expense Building Expense 48,399.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00	•													
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Total Income 56,764.00 114,304.00 52,719.00 36,715.75 33,469.75 48,399.00 46,072.25 38,257.00 84,238.75 67,602.50 54,693.25 33,271.25 666,506.46 Gross Profit 56,764.00 114,304.00 52,719.00 36,715.75 33,469.75 48,399.00 46,072.25 38,257.00 84,238.75 67,602.50 54,693.25 33,271.25 666,506.46 Expense Building Expense Alarm 25.00	Total Special Events	0.00	15,000.00	20,000.00	0.00	0.00	6,000.00	11,000.00	4,000.00	7,000.00	23,000.00	20,000.00	0.00	106,000.00
Gross Profit 56,764.00 114,304.00 52,719.00 36,715.75 33,469.75 48,399.00 46,072.25 38,257.00 84,238.75 67,602.50 54,693.25 33,271.25 666,506.46 Expense Building Expense Alarm 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 300.00 Cleaning 560.00 560.00 560.00 560.00 560.00 560.00 560.00 560.00 560.00 560.00 560.00 560.00 560.00 560.00 560.00 560.00 6,720.00 Electricity 900.00 9	Total Income	56,764.00	114,304.00	52,719.00	36,715.75	33,469.75	48,399.00	46,072.25	38,257.00	84,238.75	67,602.50	54,693.25	33,271.25	666,506.46
Expense Building Expense Alarm 25.00	Total Income	56,764.00	114,304.00	52,719.00	36,715.75	33,469.75	48,399.00	46,072.25	38,257.00	84,238.75	67,602.50	54,693.25	33,271.25	666,506.46
Building Expense Alarm 25.00 260.00 260.00 260.00 2650.00 2650.00	Gross Profit	56,764.00	114,304.00	52,719.00	36,715.75	33,469.75	48,399.00	46,072.25	38,257.00	84,238.75	67,602.50	54,693.25	33,271.25	666,506.46
Cleaning 560.00 900.00 900.0	•													
Electricity 900.00 10,800.00 Building Interest 2,650.00<	Alarm	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
Building Interest 2,650.00	Cleaning	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	6,720.00
Reimbursed by tenants -1,400.00 -600.00 -600.00 -1,100.00 -600.00 -600.00 -1,200.00 -600.00 -600.00 -600.00 -600.00 -9,700.00	_	900.00								900.00		900.00		
Reimbursed by tenants -1,400.00 -600.00 -600.00 -1,100.00 -600.00 -600.00 -1,200.00 -600.00 -600.00 -600.00 -600.00 -9,700.00	Building Interest	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	31,800.00
Repairs/Maintenance 1 000 00 1 000 00 1 000 00 1 000 00 1 000 00	Reimbursed by tenants	-1,400.00	-600.00	-600.00	-1,100.00	-600.00	-600.00	-1,200.00	-600.00	-600.00	-1,200.00	-600.00	-600.00	-9,700.00
1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00	Repairs/Maintenance	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
Total Building Expense 3,735.00 4,535.00 4,535.00 4,035.00 4,535.00 4,535.00 4,535.00 4,535.00 3,935.00 4,535.00 3,935.00 4,535.00 4,535.00 51,920.00	Total Building Expense	3,735.00	4,535.00	4,535.00	4,035.00	4,535.00	4,535.00	3,935.00	4,535.00	4,535.00	3,935.00	4,535.00	4,535.00	51,920.00

Greater Tomball Area Chamber of Commerce 2021 Budget Overview

January	through	December	r 2021

													TOTAL
	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21	Jan - Dec 21
Accounting Expense		200.00	2,000.00	2,000.00	2,000.00	2,000.00		7,000.00			2,300.00		17,500.00
Advertising							500.00	500.00			1,000.00	500.00	2,500.00
Bad Debt Expense	2,775.00	2,775.00	3,000.00	2,775.00	3,000.00	2,775.00	2,775.00	2,775.00	2,775.00	2,775.00	2,775.00	4,250.00	35,225.00
Health & Wellness			1,000.00				1,000.00	2,500.00		1,500.00			6,000.00
First Friday						2,200.00	2,200.00	1,700.00	2,500.00	2,100.00	2,200.00	2,000.00	14,900.00
Networking Breakfast	200.00	200.00	300.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,500.00
Young Professionals	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
Bank Fees	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00
Board of Directors	300.00	100.00				200.00	200.00		3,000.00	3,700.00			7,500.00
Dues and Subscriptions	2,472.00							750.00			584.00		3,806.00
Employee Expense													
SUTA	80.00	50.00	25.00	10.00									165.00
Development	600.00	550.00	500.00	500.00	1,500.00	2,000.00	1,550.00		300.00	1,500.00			9,000.00
FUTA	73.00	40.00	30.00	25.00									168.00
Group Insurance	3,942.00	3,942.00	3,942.00	3,942.00	3,942.00	3,942.00	3,942.00	3,942.00	3,942.00	4,500.00	4,500.00	4,500.00	48,978.00
Payroll Services	390.00	450.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	4,740.00
Payroll Taxes	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,500.00	2,000.00	18,000.00
Salaries													
TACC	20,000.00	20,500.00	20,500.00	20,000.00	20,000.00	20,000.00	20,000.00	20,500.00	20,000.00	20,000.00	21,500.00	20,000.00	243,000.00
Bonus												12,150.00	12,150.00
Contract Labor	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
Total Salaries	20,375.00	20,875.00	20,875.00	20,375.00	20,375.00	20,375.00	20,375.00	20,875.00	20,375.00	20,375.00	21,875.00	32,525.00	259,650.00
Total Employee Expense	26,910.00	27,357.00	27,212.00	26,692.00	27,657.00	28,157.00	27,707.00	26,657.00	26,457.00	28,215.00	28,265.00	39,415.00	340,701.00
Insurance													
Worker's Compensation	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	549.96
Officer & Director Liability	153.66	153.66	153.66	153.66	153.66	153.66	153.66	153.66	153.66	153.66	153.66	153.66	1,843.92
General Liab.	621.16	621.16	621.16	621.16	621.16	621.16	621.16	621.16	621.16	621.16	621.16	621.16	7,453.92
Total Insurance	820.65	820.65	820.65	820.65	820.65	820.65	820.65	820.65	820.65	820.65	820.65	820.65	9,847.80
Membership/Misc. Expense	1,000.00	3,000.00	1,500.00	500.00	500.00	500.00	1,000.00	1,600.00	1,700.00	1,500.00	500.00	1,500.00	14,800.00
Office Equipment Expense													
Database		3,500.00											3,500.00
Computer Maintenance	300.00	1,200.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	4,500.00
Copier Lease	1,000.00	800.00	1,500.00	600.00	500.00	800.00	1,200.00	1,000.00	700.00	1,000.00	1,000.00	700.00	10,800.00
Pitney Bowes	492.30			581.60			492.30			492.30			2,058.50
Total Office Equip Expense	1,792.30	5,500.00	1,800.00	1,481.60	800.00	1,100.00	1,992.30	1,300.00	1,000.00	1,792.30	1,300.00	1,000.00	20,858.50
Office Supplies	300.00	600.00	300.00	500.00	400.00	1,000.00	600.00	300.00	400.00	500.00	800.00	600.00	6,300.00
Postage & Delivery	500.00	300.00	800.00	1,500.00	0.00	700.00	0.00	0.00	500.00	1,500.00	0.00	500.00	6,300.00
Property Tax Expense	1,286.87	1,286.87	1,286.87	1,286.87	1,286.87	1,286.87	1,286.87	1,286.87	1,286.87	1,286.87	1,286.87	1,286.87	15,442.44
Income Tax Expense	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
Rent	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00

Greater Tomball Area Chamber of Commerce 2021 Budget Overview January through December 2021

	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21	TOTAL Jan - Dec 21
Special Events													
Banquet		10,000.00											10,000.00
Golf Classic	250.00		1,000.00	6,750.00									8,000.00
Tomball Night					2,000.00		4,000.00	4,000.00					10,000.00
Holiday Parade											15,500.00	1,000.00	16,500.00
Miss Tomball Pageant Scholarship Expense											4,000.00		4,000.00
Pageant - Other										500.00	5,500.00	2,500.00	8,500.00
Total Miss Tomball										500.00	9,500.00	2,500.00	12,500.00
Total Special Events	250.00	10,000.00	1,000.00	6,750.00	2,000.00	0.00	4,000.00	4,000.00	0.00	500.00	25,000.00	3,500.00	57,000.00
Telephone Expenses	565.00	565.00	565.00	565.00	565.00	565.00	565.00	565.00	565.00	565.00	565.00	565.00	6,780.00
Travel & Entertainment	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
Total Expense	44,126.82	58,459.52	47,339.52	50,326.12	44,984.52	47,259.52	50,001.82	57,709.52	46,959.52	52,109.82	73,351.52	61,892.52	634,520.74
Net Ordinary Income	12,637.18	55,844.48	5,379.48	-13,610.37	-11,514.77	1,139.48	-3,929.57	-19,452.52	37,279.23	15,492.68	-18,658.27	-28,621.27	31,985.72
Principal Building Payment	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
xDepreciation Expense	1,705.00	1,705.00	1,705.00	1,705.00	1,705.00	1,705.00	1,705.00	1,705.00	1,705.00	1,705.00	1,705.00	1,705.00	20,460.00
Net Income	7,932.18	51,139.48	674.48	-18,315.37	-16,219.77	-3,565.52	-8,634.57	-24,157.52	32,574.23	10,787.68	-23,363.27	-33,326.27	-24,474.28

Narrative Questions:

1. Describe the history and purpose of the organization.

Answer: The Greater Tomball Area Chamber of Commerce (GTACC) provides resources and empowers Tomball businesses to prosper. The value of being a GTACC member is evidenced with research by the Shapiro Group, which shows a 63 percent increase in repeat business due to chamber membership. Moreover, the Chamber staff regularly and routinely welcomes visitors to Tomball and places information in their hands that promotes the city and region, in particularly local hotels, motels and restaurants.

Incorporated in 1965, the Greater Tomball Area Chamber of Commerce has a history that began in the 1920s. The Chamber has a reputation for actively representing and promoting the interest of its members. As well, the Chamber is recognized throughout the region and the state for its passionate promotion of the greater Tomball community.

The Greater Tomball Area Chamber of Commerce also serves as a visitor's information center.

2. Describe how any grant funds will be used.

Answer: Grant funds would be used to reimburse the GTACC for Visitor Center related expenses. The GTACC staff regularly and routinely welcomes visitors to Tomball and places information in their hands that promotes the city and region, specifically a map of the area, The Spirit of Tomball Texas magazine, and information on local hotels, motels and restaurants. Time dedicated to this function of the GTACC fluctuates, however all Chamber staff participates in this service and materials are kept current for the purpose of maintaining a vital visitor's information center.

3. List the programs and activities for the grant year.

Answer: The GTACC annually organizes and hosts Tomball Night and the Tomball Holiday Parade with an emphasis on local retailers, hotels and motels. In its press releases related to these events the Chamber suggests inviting family and guests for a weekend in Tomball, which includes overnight stays at local lodging.

With the large amount of growth in the area, there are individuals in the office daily requesting information on relocation. Many are here staying in the local hotels as they search for a new home. The amount of welcome packets we mail out has increased as well.

4. Show evidence of growth in community support prior to the grant year. Include the number of performances, exhibitions, audience sizes, services or enrollment. Be sure to include specific information as to the percent of activities taking place within the City of Tomball.

Answer: The GTACC has experienced growth over the past several years. This year membership is staying consistent, but event participation has increased. The City of Tomball

and the greater Tomball area has experienced growth as well. At the end of 2008 the Chamber relocated to a facility that exudes professionalism, is in a high profile location and is welcoming to all visitors. Chamber's activities including Tomball Night and the Tomball Holiday Parade take place in the city limits — 100%.

5. How does your project/event qualify for use of Municipal Hotel Occupancy Tax funds as defined in the Hotel Occupancy Tax Guidelines?

Answer: The GTACC Visitor Center qualifies for use of the Hotel Occupancy Tax, Chapter 351.101 with two banks of walls and a kiosk dedicated to pamphlets, booklets, promotional materials and other contact information. The Chamber provides an extensive library of current information concerning city, area and regional lodging, entertainment, amusements and even day-trip venues. Daily the GTACC staff place these printed, promotional materials about Tomball in the hands of visitors; a conservative estimated number of this exchange is 5 five visitors a day. In addition, the GTACC staff answers numerous phone inquiries; a conservative number of inquiries by phone related to tourism is 5 per day.

6. How do you publicize your activities? How do you evaluate these efforts and what have you done to increase the effectiveness of your marketing efforts?

Answer: As a visitor center, chambers of commerce have a long standing history of being the first place visitors stop when they come to a new town. The GTACC is publicized on the Internet through www.tomballchamber.org, in the World Chamber of Commerce Directory, as a member of the US Chamber of Commerce, as a member of the Texas Association of Business, as a member of the Texas Chamber of Commerce Executives and as a member of the American Chamber of Commerce Executives.

The GTACC publicizes its activities and all partnership city and non profit organization activities in Tomball through local and Houston area newspapers including *The Houston Chronicle* and online news services. The GTACC checks for its press releases in these publications and online. The GTACC is constantly adding to its publicity list. It is notable that the GTACC promotes all partnership city and non profit organization activities, such as the various City of Tomball festivals and the Tomball German Festivals, as a courtesy without compensation or reimbursement.

7. Explain the public benefits to the City of Tomball that will result from your organization's efforts.

Answer: The public benefits to the City of Tomball resulting from the visitor center at the GTACC offices are many. First, the Chamber strives to keep current information on local businesses and growth moving into the area. Through these efforts the public uses the GTACC as an information resource. Also, the Chamber maintains relationships with many entities — like Texas Department of Transportation and the Harris County Precinct 4 Commissioner's office — that serve the greater Tomball area in order to better serve the public. First and foremost, the public benefits by having a visitor center at the GTACC because having been established since 1965, the public is habitual in seeking out the Chamber for information. Moreover, the GTACC has proven to be a stable, tenured, and reliable organization that proudly serves the public.

8. What is your organization doing to bring visitors to Tomball, to stay in local hotels and otherwise support the hospitality industry?

Answer: The GTACC is maintaining an Internet presence with www.tomballchamber.org where a community calendar with Tomball events is posted and updated, routinely. These events are also placed in the Texas Events Calendar, a statewide publication. The Chamber also provides events such as the Tomball Holiday Parade, Tomball Night, and the Miss Tomball Pageant, which has a history of bringing families to Tomball for overnight stays.