



City Of Tomball
Prospective Premium Projection
for the period
October 1, 2022 - September 30, 2023
10.2022 FI Renewal

RATE DEVELOPMENT

	1000 PPO			2800 HSA		
Premium at Current Rates	\$2,476,096			\$782,114		
Rate Action	1.5%			1.5%		
Requested Premium at Renewal Rates	\$2,513,237			\$793,846		

	Lives	Current	Renewal	Lives	Current	Renewal
HCSC Primary						
Single	48	\$886.73	\$900.03	38	\$774.06	\$785.67
Single + Spouse	8	\$2,039.47	\$2,070.06	7	\$1,780.35	\$1,807.06
Single + Child(ren)	39	\$1,596.10	\$1,620.04	15	\$1,393.32	\$1,414.22
Family	31	\$2,748.86	\$2,790.09	1	\$2,399.61	\$2,435.60
Medicare Primary						
Single	0	\$886.73	\$900.03	0	\$774.06	\$785.67
Family	0	\$2,748.86	\$2,790.09	0	\$2,399.61	\$2,435.60
HCSC & Medicare Total	126			61		

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