



City of Tomball

Lori Klein Quinn
Mayor

David Esquivel, PE
City Manager

June 23, 2026

Kelly Violette, Executive Director
Tomball Economic Development Corporation
29201 Quinn Road, Suite B
Tomball, Texas 77375

RE: FY 2026-2027 (FY27) City/TEDC Funding Request Letter

Kelly,

The City of Tomball and Tomball Economic Development Corporation have a long history of cooperation, investment, and working together to bring about projects that have generated a tremendous return for our community. To continue our efforts, the City of Tomball is requesting the TEDC consider funding the following new projects:

- **Cherry Street Pocket Park** (\$200,000) – Phase I engineering, demo, and sidewalks associated with construction to enhance downtown area and provide additional recreational opportunities. The following is for informational purposes only:
 - Phase II (\$180,000): Fencing, deck, turf.
 - Phase III (\$90,000): Lights, furniture, miscellaneous.
- **Collins Strong Project** (\$300,000) - Phase I engineering and architectural survey associated with the construction of a potential pavilion that also anchors the Depot.
 - Phase II (amount to be determined): Engineering, architect, civil construction (drainage, parking), and pavilion/meeting area/restroom.

In addition to this request, the City and TEDC have agreed to the continued funding of the following:

- **FM 2920 Utility Relocates** (\$4,000,000 Over 3 Years, Approved FY 2024-2025)
 - Project is currently in design phase. \$1,000,000 commitment allocated in FY 2024-2025. \$1,000,000 commitment allocated in FY 2026-2027. \$2,000,000 commitment remaining.
- **FM 2920 Upsizing of Trees** (\$1,500,000 One-Time, Approved FY 2024-2025)
 - Contract issued, with \$625,000 upfront commitment in FY 2025-2026 for purchase and initial growth. \$875,000 commitment allocated in FY 2026-2027.
- **Real Property Acquisition/Design/Construction** (\$2,300,000 One-Time, Approved FY 2025-2026)
 - \$371,568 commitment allocated in FY 2025-2026. \$1,928,432 commitment remaining.
- **Annual Administrative Services Fee** (\$55,345, Previously Approved)
- **Annual Business Park/Medical Complex Debt Service Contribution** (\$770,960 Previously Approved)
- **Annual SWWTP Debt Service Contribution** (\$1,500,000 Previously Approved)

Please let me know if you require any additional information regarding these projects or the City's funding request.

Sincerely,

David Esquivel
City Manager