

City Council Meeting

Agenda Item

Data Sheet

Meeting Date: November 7, 2022

Topic:

Consideration to approve Supplemental Number One to Gunda Corporation, LLC. for Project Number 2018-10041, Jerry Matheson Park Rebuild for an amount of \$113,530 (total not-to-exceed contract amount of \$147,630), approve the expenditure of funds therefor, and authorize the City Manager to execute the agreement. This project was included in the FY 2022-2023 budget.

Background:

In April 2018, the City entered into a professional services agreement with Gunda Corporation, LLC. to complete an overall master plan of Jerry Matheson Park that identified the location for the approved amenities and improvements in the Texas Parks and Wildlife grant. The proposed supplemental will complete the design of the improvements, assist in bidding services, and oversee construction activities to ensure compliance with our grant requirements.

The contract supplemental increases the total contract amount by \$113,530, for a total not-to-exceed contract amount of \$147,630. This project was included in the FY 2022-2023 budget, and is an on-going capital improvement project.

The current project budget below identifies current funding sources and estimated expenditures for the planned improvements. Additional purchases may be brought forward in the future as this project continues.

Funding Source	Funding Amount	Element
Texas Parks & Wildlife Department Grant	\$750,000	Splash Pad: \$475,000 Baseball Field Improvements: \$140,000 Pickleball Courts: \$135,000
City of Tomball	\$600,000	Engineering: \$147,630 Construction: \$125,000 Misc Expenses: \$6,000 Lighting: TBD Shade Structures: TBD
Tomball Regional Health Foundation	\$490,000	Playground Equipment: \$490,000
Tomball Economic Development Corporation	\$500,000	Playground Equipment: \$171,760 Pickleball Courts: \$15,000 Pool Renovations: \$70,000 Walking Trails: \$100,000 Fencing Upgrades: \$80,000
HCA-Tomball	\$30,000	Pool Renovations: \$30,000

Recommendation:

Party(ies) responsible for placing this item on agenda:

Meagan Mageo, Project Manager

Yes: X No:

If yes, specify Account Number: #400-153-6409

If no, funds will be transferred from account #

To account #

Signed Meagan Mageo

Staff Member

Date _____

Approved by

City Manager

Date